

Council Order: 2022-020

**Introduced By: Town Manager Brian Howard
April 11, 2022**

Transfer of Randolph Community Programs Salary Budget To Expenses Budget

To see if the Randolph Town Council will vote to approve the following transfer:

Transfer From			Transfer To		
Department	Salary	Expense	Department	Salary	Expense
Community Programs	\$ 25,000	\$ -	Community Programs	\$ -	\$ 25,000

Explanation: Randolph Community Programs seeks to transfer \$25,000.00 from our PT Summer Salary line to our Expenses line. Thanks to the guidance of the Town Council and Town Manager Howard, the RCPD was able to successfully host two rallies for our Randolph Blue Devils State Championship teams. These rallies cost upwards of \$35,000 to show our support and congratulations for the hard work of our local youth. The RCPD also assisted the DPW in adding more lights and holiday decorations to Crawford Square this year. This was a direct request of the Town Council and we were happy to help facilitate this cost of over \$10,000. We are in need of a transfer in order to maintain our building standards for the remainder of the year. We applied for and were awarded a generous grant from the United Way last summer in the amount of \$46k, much of which was put towards our summer program's salary costs, which frees up the funds for this transfer. Thank you.