

Council Order: 2026-062

Introduced By: Town Manager Brian Howard
July 13, 2026

FY26 Budget Transfers

To see if the Randolph Town Council will vote to approve the following transfers:

General Fund:						
TRANSFER FROM				TRANSFER TO		
Department	Salary	Expense		Department	Salary	Expense
Tax Title		16,781.58		Town Accountant		16,781.58
Planning Board		21,000.00		Operational		20,000.00
				Building Inspector		1,000.00
Contractual Raises		127,555.00		Town Manager	46,690.00	
				Town Accountant	4,629.00	
				Assessors	5,213.00	
				Treasurer/Collector	1,943.00	
				Law	4,510.00	
				System Administration	2,669.00	
				Con. Comm.	6,812.00	
				Planning Board	5,483.00	
				Building Inspector	10,633.00	
				Board of Health	16,217.00	
				Public Library	22,756.00	
Civilian Dispatch	83,125.00			Police	28,327.00	
				Fire	54,798.00	
Other Benefits		16,781.00		FICA Retirement		16,781.00
Treasurer/Collector		2,100.00		Assessors		2,100.00
Total Transfer		\$267,342.58		Total Transfer		\$267,342.58
Water/Sewer Enterprise Fund:						
TRANSFER FROM				TRANSFER TO		
Department	Salary	Expense		Department	Salary	Expense
Water/Sewer Enterprise Fund Expenses		106,578.18		Water/Sewer Enterprise Fund Debt		106,578.18
Total Transfer		\$106,578.18		Total Transfer		\$106,578.18

Explanation: These are the FY26 year end transfers.