

Council Order: 2022-028

**Introduced By: Town Manager Brian Howard
June 6, 2022**

To see if the Town Council will vote to approve the following FY22 budget transfers:

Transfer From			Transfer To	
Department	Amount		Department	Amount
Civilian Dispatch - Salary	\$ 5,600		Assessor - Salary	\$ 5,600
Civilian Dispatch - Salary	\$ 53,670		Assessor - Expense	\$ 53,670
Civilian Dispatch - Salary	\$ 38,000		Refuse Collection - Expense	\$ 38,000
Civilian Dispatch - Salary	\$ 5,000		Police - Expenses	\$ 5,000
Town Council - Salary	\$ 15,000		Police - Expenses	\$ 15,000
Town Council - Salary	\$ 750		Accounting - Expense	\$ 750
Town Council - Salary	\$ 5,300		Health - Salary	\$ 5,300
Stetson Hall - Salary	\$ 6,950		Building - Salary	\$ 6,950
Stetson Hall - Salary	\$ 1,000		Planning - Salary	\$ 1,000
Animal Control - Salary	\$ 30,000		Utilities - Expense	\$ 30,000
Library - Salary	\$ 16,840		Library - Expense	\$ 16,840
Total	\$ 178,110		Total	\$ 178,110