

Council Order: 2022-029

**Introduced By: Town Manager Brian Howard
June 6, 2022**

Transfer from Reserve Fund

To see if the Randolph Town Council will approve a transfer from the Reserve Fund created for FY2022 to provide for extraordinary or unforeseen expenditures pursuant to the provisions of M.G.L. ch. 40, Section 5A and any other applicable laws, as follows:

Transfer From		Transfer To	
Department	Amount	Department	Amount
FY22 Reserve Fund	\$ 57,500	Treasurer/Collector Salary	\$ 57,500

Explanation: In this fiscal year, due to the employee turnover there was the combination of three buyouts paid totaling approximately \$35,000 with more than half of that being paid to a long term employee. In addition, a new position was created that was not originally budgeted for FY22. Although there was some savings with the changing of leadership positions, the total could not be absorbed.