

Council Order: 2022-025

**Introduced By: Town Manager Brian Howard
June 13, 2022**

FY2023 Water & Sewer Enterprise Budget

To see if the Town Council will vote to appropriate \$12,545,932 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and that the sum of \$1,284,699 as appropriated in the General Fund be used for the indirect costs for the fiscal year commencing July 1, 2022, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$13,830,631 will be raised through Water and Sewer Rates for the following sums:

Water & Sewer Personal Services	\$ 1,500,112
Water & Sewer Expenditures	\$ 8,718,500
Water & Sewer Debt	\$ 2,327,320
Total Appropriation for Direct Costs	\$ 12,545,932
Indirect Costs - Reimburse General Fund	\$ 1,284,699
Total Cost Water & Sewer Fund	\$ 13,830,631