

FY26 Budget Transfers

To see if the Randolph Town Council will vote to approve the following transfers:

General Fund:					
TRANSFER FROM			TRANSFER TO		
Department	Salary	Expense	Department	Salary	Expense
Treasurer/Collector	\$ 2,700		Information System	\$ 2,700	
Treasurer/Collector	\$ 6,100		Planning	\$ 6,100	
Treasurer/Collector	\$ 12,000		Accounting	\$ 12,000	
Treasurer/Collector	\$ 2,000		Animal Control	\$ 2,000	
Treasurer/Collector	\$ 6,200		Stetson Hall		\$ 6,200
Fire	\$ 13,000		Ambulance		\$ 13,000
Fire	\$ 25,000		Law		\$ 25,000
Fire	\$ 40,000		Fire		\$ 40,000
Fire	\$ 40,000		Fuel		\$ 40,000
Fire	\$ 13,800		Stetson Hall		\$ 13,800
Board of Health	\$ 18,575		Law	\$ 18,575	
Board of Health	\$ 10,001		Other Education		\$ 10,001
Town Clerk	\$ 30,000		Operational Expenses		\$ 30,000
Town Clerk	\$ 2,900		Town Manager		\$ 2,900
Library	\$ 35,000		Library		\$ 35,000
Tax Title		\$ 25,000	Library		\$ 25,000
Total Transfer		\$ 282,276	Total Transfer		\$ 282,276

Explanation: These transfers will help departments close out their operational needs through the end of the fiscal year.