

Transfer of ARPA Revenue Loss Funds to Various FY24 Budgets

To see if the Randolph Town Council will vote to transfer \$147,500 from the ARPA Coronavirus State and Local Fiscal Recovery Funds Revenue Loss to the various FY24 General Fund Operating Budgets, as shown below:

Department	Expense
Treasurer/Collector	\$ 50,000
DPW - Highway	\$ 47,500
Planning	\$ 50,000
Total	\$ 147,500

Explanation: \$50,000: The Treasurer/Collector has consultants assisting with the development and reconciliation of the Town's cashbook. The services were expected to dwindle during FY24, but the project has been more involved than originally planned. These funds will cover costs through FY24. The services are not expected to be needed at all after the close of the fiscal year.

\$50,000: The funds will be used to conduct the Town of Randolph Feasibility Study for the Mobility Hub. The project bid was awarded to VIA MOBILITY, LLC. The project will start in February with the Feasibility Study Committee. The project will conclude on June 30, 2024.

\$47,500: The funds will be used to update the Pavement Management Plan to include additional road data such as accepted roads, unaccepted roads, road quality ratings, etc. BETA Engineering will conduct the update using LIDAR. LIDAR is the newest technology to detect pavement distresses. As the roads are surveyed, the data is fed to a point cloud system to create consistent repeatable data. It allows us to pull out additional assets and information (i.e. signs, line striping, etc.) within the GIS environment. It will also have a dashboard so data can be retrieved and sorted on the Town website. An example is provided below.

