



Capital Improvement Plan

FY 2024

July 24, 2023

PROJECT CRITERIA

- Must protect health, safety and welfare of the community and town employees;
- Must enhance the Town's ability to improve the quality of life in Randolph;
- Must preserve existing assets and invest in resources to preserve and maintain assets to avoid larger future expenses; and
- Must have a usable life cycle of at least 5 years.
- Must have a combined cost of \$25,000 or greater.

COMMITMENT TO TOWN SERVICES

- ✓ A commitment to address key infrastructure and quality of life issues for the Town.
- ✓ Continuation of a rolling five-year capital plan per Bond Rating Agency recommendation.
- ✓ An upgrade to the election equipment that is more than 20 years old.
- ✓ Paving neighborhood streets remains a top priority for the Town.

TOWN CLERK'S OFFICE

\$150,000.00

Replacement of Election Tabulators,
Addition of Pollpads and Central Scanner

Tabulators: 14 (1 per precinct, 2 spares)

Pollpads: 24 (2 per precinct)

Central Scanner: 1 (Vote By Mail/Early voting ballot processing)



POLICE DEPARTMENT

(15) Automatic External Defibrillators (AED)

\$43,000

(3) Police Cruisers

\$175,000

(70) Tasers

\$320,000



The background of the slide features a repeating pattern of the Randolph Fire Department patch. Each patch is a red Maltese cross with a gold border. Inside the cross, there is a circular seal with a red and white design. The word "RANDOLPH" is written in gold at the top of the cross, and "FIRE" is written in gold at the bottom. The circular seal in the center contains the text "TOWN OF RANDOLPH" and "INCORPORATED 1793".

FIRE DEPARTMENT

Administrative Vehicle Replacement:	\$ 65,000
Structural Firefighting Gear Replacement:	\$ 70,000
Ambulance Replacement:	\$425,000

(Fire and DPW)

Central Station Apron Replacement	\$90,000
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DEPARTMENT OF PUBLIC WORKS

Pavement Management Plan

\$2,000,000

- \$700,000 from Chapter 90
- \$1,300,00 from General Fund
- Top priority remains neighborhood streets



Department of Public Works

Quality of Life Equipment



\$835,000



\$170,000 (2) Water Department Utility Trucks

\$150,000 Sewer Crane Truck

\$250,000 Dump Truck with Sander and Plow

\$180,000 Bucket Truck

\$ 85,000 Brush Chipper

Department of Public Works

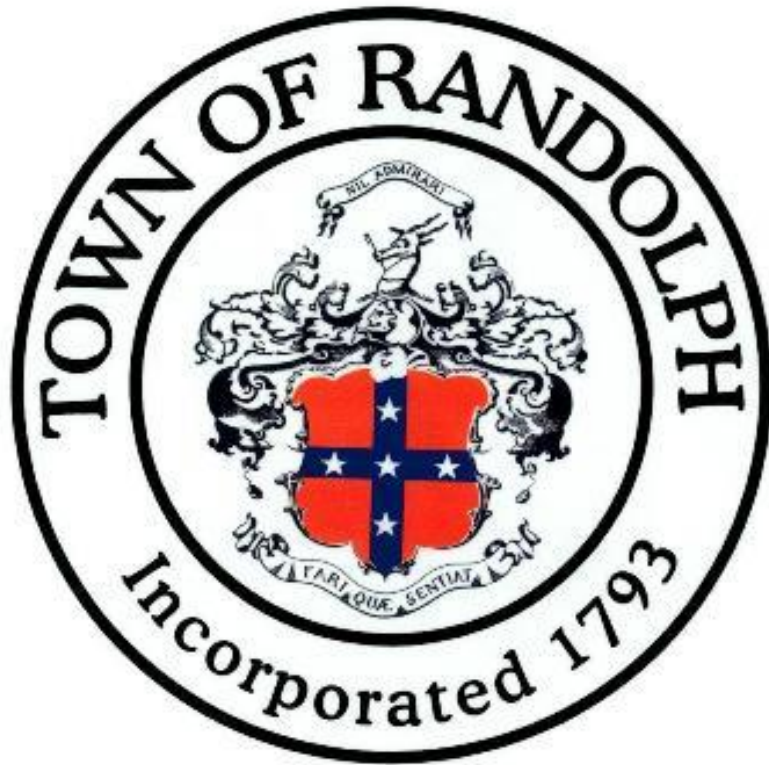
\$700,000

Town of Randolph Sewer I & I Program



FY 2024 Capital Plan Recommendations

<u>PURPOSE</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>	<u>FUND</u>
Sewer I/I Program	DPW	\$700,000.00	Water/Sewer
Road Improvements	DPW	\$700,000.00	Chapter 90
Road Improvements	DPW	\$1,300,000.00	General
Brush Chipper	DPW	\$85,000.00	General
Bucket Truck	DPW	\$180,000.00	General
One Ton Dump Truck	DPW	\$250,000.00	General
Sewer Crane Truck	DPW	\$150,000.00	Water/Sewer
Water Department Utility Trucks - (2)	DPW	\$170,000.00	Water/Sewer
Automated External Defibrillator (AED) - (15)	Police	\$43,000.00	General
RPD Taser Replacement Program - (70)	Police	\$320,000.00	General
Cruiser Replacement(s)	Police	\$175,000.00	General
Election Equipment	Town Clerk	\$150,000.00	General
Structural Firefighting Gear	Fire	\$70,000.00	General
Administrative Vehicle	Fire	\$65,000.00	General
Central Fire Station Apron Replacement	Fire	\$90,000.00	General
Ambulance Replacement	Fire	\$425,000.00	General



THANK YOU!