

**Council Order: 2023-044**

**Introduced by: Town Manager Brian Howard  
July 24, 2023**

**FY2024 Capital Improvement Plan**

Ordered: That the Town of Randolph appropriate \$4,173,000 for the following projects:

| <b>Purpose</b>                                | <b>Department</b> | <b>Amount</b>  | <b>Fund</b> |
|---|-------------------|----------------|-------------|
| Sewer I/I Program                             | DPW               | \$700,000.00   | Water/Sewer |
| Road Improvements                             | DPW               | \$1,300,000.00 | General     |
| Brush Chipper                                 | DPW               | \$85,000.00    | General     |
| Bucket Truck                                  | DPW               | \$180,000.00   | General     |
| One Ton Dump Truck                            | DPW               | \$250,000.00   | General     |
| Sewer Crane Truck                             | DPW               | \$150,000.00   | Water/Sewer |
| Water Department Utility Trucks - (2)         | DPW               | \$170,000.00   | Water/Sewer |
| Automated External Defibrillator (AED) - (15) | Police            | \$43,000.00    | General     |
| RPD Taser Replacement Program - (70)          | Police            | \$320,000.00   | General     |
| Cruiser Replacement(s)                        | Police            | \$175,000.00   | General     |
| Election Equipment                            | Town Clerk        | \$150,000.00   | General     |
| Structural Firefighting Gear                  | Fire              | \$70,000.00    | General     |
| Administrative Vehicle                        | Fire              | \$65,000.00    | General     |
| Central Fire Station Apron Replacement        | Fire              | \$90,000.00    | General     |
| Ambulance Replacement                         | Fire              | \$425,000.00   | General     |

And to meet this appropriation, the Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,173,000 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.