

Council Order: 2025-055

**Introduced By: Town Manager Brian Howard
July 14, 2025**

FY2025 Year-End Transfers

To see if the Town Council will vote to approve the following FY25 year-end budget transfers:

General Fund:					
TRANSFER FROM			TRANSFER TO		
Department	Salary	Expense	Department	Salary	Expense
Accounting	\$ 1,000		Accounting		\$ 1,000
Animal Control	\$ 100		Ambulance Billing		\$ 100
Fire	\$ 24,700		Fire		\$ 24,700
Community Programs	\$ 18,500		IT		\$ 18,500
Highway	\$ 50,000		Highway		\$ 50,000
Planning		\$ 11,025	Treas/Coll		\$ 11,025
Total Transfer		\$ 105,325	Total Transfer		\$ 105,325

Explanation: These transfers are needed so that departments may continue to submit or encumber obligations related to FY25.