

Example Revolving Fund Use

Program: Tee Ball

Ages: 4-6 years old

Facilitated by volunteer coaches - Two teams of 10, instructional components with inter-squad scrimmages over 8 weeks

Revenue

Fee:	\$65
# of Players	20
# of teams	2
Total Program Receipts	\$1,300

Expenses:

Lay-flat bases	\$50.00
Bats (4)	\$200.00
Tees (2)	\$75.00
Program Shirts (16)	\$256.00
Balls (20)	\$80.00
Helmets (4)	\$120.00
Coaches (2)	\$500.00
Total Program Expenses	\$1,281.00

Example Programs

<u>Title</u>	<u>Participant</u>	<u>Participants</u>	<u>Revenue</u>	<u>Expenses</u>	<u>Notes</u>
4-6yrs COED Floor Hockey League	\$ 80.00	42	\$ 3,510.00	\$ 980.63	Shared expenses
7-9yrs COED Floor Hockey League	\$ 80.00	45	\$ 3,600.00		
Adult Men's Pickup Basketball	\$ 35.00	23	\$ 805.00	\$ -	
Adult Women's Pickup Basketball	\$ 25.00	15	\$ 375.00	\$ -	
Beginner Pickleball League	\$ 30.00	33	\$ 990.00	\$ -	
Ladies Social Pickleball League	\$ 30.00	20	\$ 600.00	\$ -	Contracted Program
InclYOUision Sports (5-7yrs)-BBall & Floor Hockey	\$ 200.00	4	\$ 900.00		
InclYOUision Sports (5-7yrs)-BBall & Floor Hockey	\$ 200.00	5	\$ 800.00		
December Break: 2weeks & Single Days	\$ 160.00	33	\$ 3,200.00	\$ 3,047.75	
Adult Boot Camp w/ Georgi	\$ 45.00	22	\$ 990.00	\$ 300.00	
Fit Kids Class, Grades 3-5	\$ 40.00	16	\$ 640.00	\$ 150.00	
Family Stock Market & Mock Investing Program	\$ 5.00	6	\$ 30.00	\$ -	