

**FY26 Capital Improvement Plan**

To see if the Town of Randolph Town Council will vote to appropriate eleven million, nine hundred thirty thousand four hundred and twenty-five dollars (\$11,930,425) to pay costs of the following capital improvement projects, including the payment of all costs incidental and related thereto:

Department	Purpose	Amount	Fund
Police	Cruisers (4)	\$ 320,000	General
Police	Portable Radios	\$ 145,000	General
Police	Virtual Training Headsets	\$ 170,000	General
Police	Motorcycles (3)	\$ 90,000	General
Fire	Utility Service Truck	\$ 75,000	General
Fire	Emergency Backup Generator	\$ 85,000	General
Fire	Structural Firefighting Gear	\$ 50,000	General
Fire	Records Management Software	\$ 34,000	General
DPW	Road & Sidewalk Paving	\$ 4,000,000	General
DPW	Ornate Lights	\$ 100,000	General
DPW	Big Belly Trash & Recycle Vehicle	\$ 250,000	General
DPW	Sidewalk Bombardier	\$ 225,000	General
DPW	Pickup Truck	\$ 60,000	General
Town Manager	Town Hall HVAC Improvements	\$ 270,000	General
Town Manager	Lyons School Demolition Preparation	\$ 150,000	General
Community Programs	Van	\$ 135,000	General
Planning	Turner Lane Building Renovation Planning	\$ 300,000	General
Technology	Technology Equipment	\$ 45,050	General
School	Vans (4) and Vehicle (1)	\$ 500,000	General
School	ADA Elevator/Chair - RHS and Donovan	\$ 90,000	General
School	HVAC Software Upgrade	\$ 350,000	General
School	Boiler Replacement	\$ 450,000	General
School	Cyber Security Detection Appliances	\$ 111,375	General
School	Glycol Feed - Young	\$ 40,000	General
School	Security Upgrades - District Wide	\$ 310,000	General
School	Electric Upgrades - RHS	\$ 150,000	General
DPW	Water Main Replacement/Repair	\$ 3,000,000	Water/Sewer
DPW	Vacuum Street Sweeper	\$ 425,000	Water/Sewer

and to meet this appropriation, the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.