

**Council Order: 2022-045**

**Introduced By: Town Manager Brian Howard  
October 17, 2022**

**FY23 Budget Transfer – Health Insurance Expenses to Health Department Expenses**

To see if the Randolph Town Council will vote to approve the following transfer:

Transfer From				Transfer To		
Department	Salary	Expense		Department	Salary	Expense
Health Insurance		\$ 100,000		Health Office		\$ 100,000

**Explanation:** As of July 1, 2022, FEMA will only reimburse COVID related prevention/testing and vaccinations costs at 90%. Municipalities are obligated to contribute a 10% local share to cover the full expense. The Town cannot use other grants to cover the local contribution. This adjustment in the reimbursement rate was not known during the budget development process.