

Council Order: 2026-046

Introduced By: Town Manager Brian Howard

June 8, 2026

FY2027 Water & Sewer Enterprise Budget

To see if the Town Council will vote to appropriate \$15,230,258 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and authorize and appropriate the sum of \$1,631,796 as appropriated in the General Fund to be used for the indirect costs for the fiscal year commencing July 1, 2026, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$16,862,054 will be raised through Water and Sewer Rates for the following sums:

Water & Sewer Personal Services	\$1,737,173
Water & Sewer Expenditures	\$11,035,944
Water & Sewer Debt	\$2,457,141
Total Appropriation for Direct Costs	\$15,230,258
Indirect Costs – Reimburse General Fund	\$1,631,796
Total Cost Water & Sewer Fund	\$16,862,054