

**Council Order: 2022-025**

**Introduced By: Town Manager Brian Howard  
June 6, 2022**

**FY2023 Water & Sewer Enterprise Budget**

To see if the Town Council will vote to appropriate \$12,545,932 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and that the sum of \$1,284,699 as appropriated in the General Fund be used for the indirect costs for the fiscal year commencing July 1, 2022, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$13,830,631 will be raised through Water and Sewer Rates for the following sums:

Water & Sewer Personal Services	\$ 1,500,112
Water & Sewer Expenditures	\$ 8,718,500
Water & Sewer Debt	\$ 2,327,320
<b>Total Appropriation for Direct Costs</b>	<b>\$ 12,545,932</b>
Indirect Costs - Reimburse General Fund	\$ 1,284,699
<b>Total Cost Water &amp; Sewer Fund</b>	<b>\$ 13,830,631</b>