Council Order: 2023-018 Introduced by: Town Manager Brian Howard

**April 3, 2023** 

## **Transfer of General Fund Free Cash to FY23 Health Department Expenses**

To see if the Randolph Town Council will vote to approve a transfer of \$95,000 from the certified General Fund free cash for the Health Department expense budget.

**Explanation:** The current FEMA grant that relates to the operation of the vaccine/testing facility in Randolph only reimburses at a 90% rate. The remaining 10% is a required local match and other federal funds (ARPA, for instance) cannot be used. This amount should be adequate to cover all remaining expenses incurred through the end of the operation.