

Council Order: 2023-044

**Introduced by: Town Manager Brian Howard
July 24, 2023**

FY2024 Capital Improvement Plan

Ordered: That the Town of Randolph appropriate \$4,173,000 for the following projects:

Purpose	Department	Amount	Fund
Sewer I/I Program	DPW	\$700,000.00	Water/Sewer
Road Improvements	DPW	\$1,300,000.00	General
Brush Chipper	DPW	\$85,000.00	General
Bucket Truck	DPW	\$180,000.00	General
One Ton Dump Truck w/ Sander and Plow	DPW	\$250,000.00	General
Sewer Crane Truck	DPW	\$150,000.00	Water/Sewer
Water Department Utility Trucks - (2)	DPW	\$170,000.00	Water/Sewer
Automated External Defibrillator (AED) - (15)	Police	\$43,000.00	General
RPD Taser Replacement Program - (70)	Police	\$320,000.00	General
Cruiser Replacement(s)	Police	\$175,000.00	General
Election Equipment	Town Clerk	\$150,000.00	General
Structural Firefighting Gear	Fire	\$70,000.00	General
Administrative Vehicle	Fire	\$65,000.00	General
Central Fire Station Apron Replacement	Fire	\$90,000.00	General
Ambulance Replacement	Fire	\$425,000.00	General

And to meet this appropriation, the Treasurer, with the approval of the Town Manager, is authorized to borrow \$4,173,000 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.