

**Council Order: 2025-025**

**Introduced By: Town Manager Brian Howard  
May 19, 2025**

**FY 2026 Municipal Operating Budget**

To see if the Town will vote to appropriate the following sums for the operation of municipal and school departmental and incidental expenses of the Town for Fiscal Year 2026 (July 1, 2025 to June 30, 2026) with a total sum of \$128,332,438; \$122,395,714 to be raised from taxation, \$2,000,000 to be transferred from Ambulance Reserve Account, \$1,567,551 to be transferred from the Water/Sewer Enterprise Fund and \$2,369,173 to be transferred from the ARPA Coronavirus State and Local Fiscal Recovery Funds Revenue Loss.

Department	Salary	Expense	Total
Town Council	\$ 63,626	\$ 37,200	\$ 100,826
Town Manager	\$ 618,090	\$ 26,050	\$ 644,140
Operations		\$ 1,040,242	\$ 1,040,242
Ambulance Billing		\$ 95,000	\$ 95,000
Car Use		\$ 9,000	\$ 9,000
Accountant	\$ 347,583	\$ 82,600	\$ 430,183
Assessor	\$ 245,008	\$ 91,063	\$ 336,071
Treasurer/Collector	\$ 395,184	\$ 71,925	\$ 467,109
Law Office	\$ 195,000	\$ 157,600	\$ 352,600
Police/Fire Injured on Duty		\$ 155,000	\$ 155,000
System Administration	\$ 105,117	\$ 289,948	\$ 395,065
Town Clerk	\$ 310,920	\$ 74,600	\$ 385,520
License Board	\$ 6,500	\$ 1,500	\$ 8,000
Conservation/ZBA	\$ 64,759	\$ 825	\$ 65,584
Planning	\$ 227,571	\$ 56,000	\$ 283,571
Police Department	\$ 9,730,325	\$ 496,500	\$ 10,226,825
Civilian Dispatch	\$ 293,407	\$ 1,000	\$ 294,407
Fire Department	\$ 8,374,726	\$ 343,500	\$ 8,718,226
Inspectional Services	\$ 425,239	\$ 11,650	\$ 436,889
Sealer/Weights & Measures	\$ 15,837	\$ 3,000	\$ 18,837
Animal Control	\$ 72,064	\$ 45,500	\$ 117,564
Animal Inspector	\$ 9,000		\$ 9,000
Randolph Public Schools			\$ 57,386,288
Blue Hills Regional School			\$ 4,654,444
Agricultural Schools			\$ 74,144

Department	Salary	Expense	Total
DPW/Highway	\$ 1,594,218	\$ 342,400	\$ 1,936,618
Snow & Ice	\$ 100,000	\$ 150,000	\$ 250,000
Street Lights		\$ 323,000	\$ 323,000
Trash Collection		\$ 4,300,000	\$ 4,300,000
Health Department	\$ 429,361	\$ 25,400	\$ 454,761
Elder Services	\$ 127,889	\$ 8,467	\$ 136,356
Veterans' Benefits	\$ 92,988	\$ 255,000	\$ 347,988
Disabilities Commission		\$ 1,000	\$ 1,000
Turner Free Library	\$ 953,902	\$ 224,285	\$ 1,178,187
Community Programs	\$ 845,806	\$ 221,409	\$ 1,067,215
Stetson Hall		\$ 75,000	\$ 75,000
Historic Commission		\$ 450	\$ 450
Debt & Interest		\$ 4,737,894	\$ 4,737,894
Contractual Obligations		\$ 245,000	\$ 245,000
Utilities		\$ 813,596	\$ 813,596
Vehicle Fuel		\$ 238,800	\$ 238,800
FICA & Retirement		\$ 9,757,528	\$ 9,757,528
Other Benefits		\$ 682,500	\$ 682,500
Health Insurance		\$ 15,082,010	\$ 15,082,010
		<b>TOTAL</b>	<b>\$ 128,332,438</b>