

**Council Order: 2025-041**

**Introduced By: Town Manager Brian Howard  
June 9, 2025**

**FY25 Budget Transfers**

To see if the Town Council will vote to approve the following FY25 budget transfers:

TRANSFER FROM		TRANSFER TO	
Department	Salary	Department	Salary
Town Accountant	\$ 15,000	Town Manager	\$ 19,400
Assessor	\$ 10,000	Law	\$ 14,045
Treas/Coll	\$ 15,000	Town Clerk	\$ 28,800
Veterans	\$ 29,800	Conservation	\$ 5,765
Civilian Dispatch	\$ 12,575	Planning	\$ 1,865
		Building	\$ 10,000
		Health	\$ 2,500
Total Transfer	\$ 82,375	Total Transfer	\$ 82,375

**Explanation:** The transfers shown above have been identified through payroll projections. As we continue through the last weeks of the fiscal year, expense budget needs will be able to be identified and presented for approval consideration.