Council Order: 2025-007 Introduced By: Town Manager Brian Howard

February 24, 2025

Transfer of Ambulance Receipts to Support Purchase of New Pumper

To see if the Randolph Town Council will vote to transfer \$285,500 from the ambulance receipt reserved account to support the purchase of a replacement pumper fire engine.

Explanation: In the winter of 2023, the Fire Department was verbally quoted that the cost of a replacement rescue pumper fire engine would be approximately \$900,000.00. Chief Cassford requested that amount for the FY25 Capital Plan. Since the Capital appropriation and the design and development of the rescue pumper plan there have been increases associated with unforeseen inflation, labor costs and supply chain disruptions that have affected the prices of raw materials and components used in their construction of the vehicle. The total cost of the vehicle is \$1,185,500.