

Capital Improvement Plan

FY 2023

April 11, 2022

Project Criteria

- Must protect health, safety and welfare of the community and town employees;
- Must enhance the Town's ability to improve the quality of life in Randolph;
- Must preserve existing assets and invest in resources to preserve and maintain assets to avoid larger future expenses; and
- Must have a usable life cycle of at least 5 years.
- Must have a cost of \$25,000 or greater.

Commitment to Town Services

- ✓ A commitment to address key infrastructure and quality of life issues for the Town.
- ✓ Continuation of a rolling five-year capital plan per Bond Rating Agency recommendation.
- ✓ A significant investment in DPW equipment for quality of life issues.
- ✓ Paving neighborhood streets remains a top priority for the Town.

Police Department

\$60,000

- **Purchase of Commercial Enforcement Vehicle and related equipment**

\$146,800

- **Purchase of three new Police Vehicles**



The background of the slide features a repeating pattern of the Randolph Fire Department shield. Each shield is red with a yellow border and contains a circular seal with a Maltese cross. The text 'RANDOLPH' is at the top and 'FIRE' is at the bottom of each shield.

Fire Department

\$55,000

RFD Command Vehicle

(to replace 2009 Chevrolet Suburban)

\$65,000

**Replace garage doors
and openings in apparatus bay**

Please note: New Ambulance funded by ARPA Funds

Department of Public Works

Pavement Management Plan

\$2,000,000

- \$1,300,000 from the General Fund
- \$700,000 from Chapter 90
- Top priority remains neighborhood streets



Department of Public Works

Quality of Life Equipment



\$606,000



\$94,000: Litter Collection Vehicle

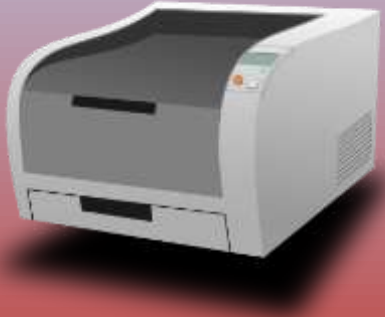
\$100,000: Sand / Salt Truck and Plow

\$50,000: Half Ton Pickup Truck and Plow

\$258,000: Street Sweeper

\$100,000: One Ton Dump Truck and Plow

TOWN OF RANDOLPH IT DEPARTMENT



\$60,000



- Replace and upgrade server to allow for required Munis usage
- Migrate vision assessing software to new server
- Replace desktops, laptops and printers



Community Programs

Zapustas Ice Arena

Facility Upgrades



\$60,000

\$14,000: Replace two overhead doors

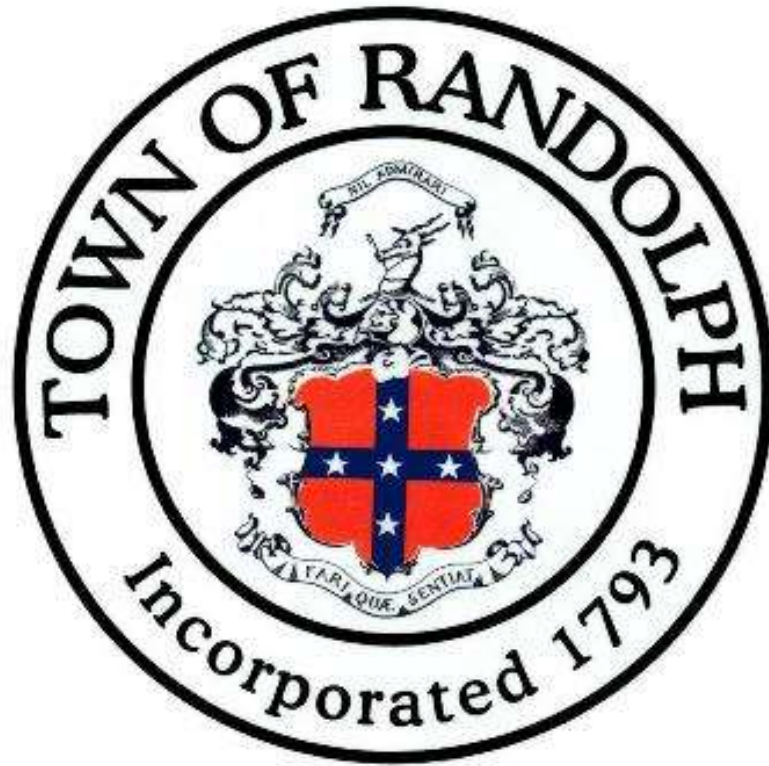
\$13,000: Replace rubber matting

\$35,000: Replace two dehumidifiers

\$34,000: Repair frontier entrance, replace back wall, bleacher boards and insulation

FY 2023 Capital Plan Recommendations

Purpose	Department	Amount	Fund
Commercial Enforcement Vehicle	Police	\$ 60,000.00	General Fund
Cruiser Replacement (3)	Police	\$ 146,800.00	General Fund
Command Vehicle Replacement	Fire	\$ 55,000.00	General Fund
Garage Door Replacement - HQ	Fire	\$ 65,000.00	General Fund
Server/Computer Hardware	Technology	\$ 60,000.00	General Fund
Facility Upgrades - Zapustas Arena	Community Programs	\$ 95,000.00	General Fund
Litter Collection Vehicle	DPW	\$ 94,000.00	General Fund
Salt Truck	DPW	\$ 100,000.00	General Fund
Half Ton Pickup Truck	DPW	\$ 50,000.00	General Fund
One Ton Dump Truck	DPW	\$ 100,000.00	General Fund
Road Improvements	DPW	\$ 1,300,000.00	General Fund
Road Improvements	DPW	\$ 700,000.00	Chapter 90
Street Sweeper	DPW	\$ 258,000.00	Water/Sewer Enterprise



THANK YOU!