

FY23 Capital Improvement Plan

To see if the Randolph Town Council will appropriate \$3,083,800 for the following projects:

| Purpose | Department | Amount | Fund |
|------------------------------------|--------------------|-----------------|------------------------|
| Commercial Enforcement Vehicle | Police | \$ 60,000.00 | General Fund |
| Cruiser Replacement (3) | Police | \$ 146,800.00 | General Fund |
| Command Vehicle Replacement | Fire | \$ 55,000.00 | General Fund |
| Garage Door Replacement - HQ | Fire | \$ 65,000.00 | General Fund |
| Server/Computer Hardware | Technology | \$ 60,000.00 | General Fund |
| Facility Upgrades - Zapustas Arena | Community Programs | \$ 95,000.00 | General Fund |
| Litter Collection Vehicle | DPW | \$ 94,000.00 | General Fund |
| Salt Truck | DPW | \$ 100,000.00 | General Fund |
| Half Ton Pickup Truck | DPW | \$ 50,000.00 | General Fund |
| One Ton Dump Truck | DPW | \$ 100,000.00 | General Fund |
| Road Improvements | DPW | \$ 1,300,000.00 | General Fund |
| Road Improvements | DPW | \$ 700,000.00 | Chapter 90 |
| Street Sweeper | DPW | \$ 258,000.00 | Water/Sewer Enterprise |

And to meet this appropriation, \$700,000 will be transferred from Chapter 90 funds for the Road Improvements project referenced above, and the Treasurer, with the approval of the Town Manager, is authorized to borrow \$2,383,800 under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor for the balances of the projects.