

Council Order: 2023-038

**Introduced By: Town Manager Brian Howard
June 20, 2023**

FY2024 Water & Sewer Enterprise Budget

To see if the Town Council will vote to appropriate \$13,474,631 for the direct costs related to the operation of the Water and Sewer Enterprise Fund and that the sum of \$1,496,573 as appropriated in the General Fund be used for the indirect costs for the fiscal year commencing July 1, 2023, pursuant to M.G.L. Ch. 44, Section 53F1/2 and all other applicable law, and to meet the appropriation, \$14,971,204 will be raised through Water and Sewer Rates for the following sums:

Water & Sewer Personal Services	\$ 1,469,865
Water & Sewer Expenditures	\$ 9,228,866
Water & Sewer Debt	\$ 2,775,900
Total Appropriation for Direct Costs	\$ 13,474,631
Indirect Costs - Reimburse General Fund	\$ 1,496,573
Total Cost Water & Sewer Fund	\$ 14,971,204