

FY 2027 Municipal Operating Budget

To see if the Town will vote to appropriate the following sums for the operation of municipal and school departmental and incidental expenses of the Town of Randolph for Fiscal Year 2027 (July 1, 2026 to June 30, 2027) with a total sum of \$145,089,371.87; \$137,980,837.50 to be raised from taxation, \$2,000,000 to be transferred from the Ambulance Reserve Account, \$1,631,794.78 to be transferred from the Water/Sewer Enterprise Fund and \$3,476,739.59 to be transferred from the Undesignated Fund Balance/General Fund Free Cash.

Department	FY2027 - Subtotal Personnel Services (Salary)	FY2027 - Subtotal Expenses	TOTAL
Town Council	\$144,782.00	\$37,200.00	\$181,982.00
Town Manager	\$640,015.70	\$27,050.00	\$667,065.70
Operations	\$0.00	\$1,161,010.00	\$1,161,010.00
Ambulance Billing	\$0.00	\$100,000.00	\$100,000.00
Car Use	\$0.00	\$9,000.00	\$9,000.00
Accounting	\$360,604.00	\$90,024.00	\$450,628.00
Assessors	\$259,118.00	\$102,006.00	\$361,124.00
Treasurer/Collector	\$397,858.00	\$74,075.00	\$471,933.00
Law	\$223,350.00	\$157,600.00	\$380,950.00
Police/Fire Injured on Duty (IOD)	\$0.00	\$160,000.00	\$160,000.00
System Administration	\$112,052.00	\$309,303.00	\$421,355.00
Town Clerk	\$340,419.00	\$48,200.00	\$388,619.00
License Board	\$6,500.00	\$1,500.00	\$8,000.00
Conservation/ZBA	\$69,032.00	\$825.00	\$69,857.00
Planning	\$259,425.00	\$56,500.00	\$315,925.00
Police	\$10,126,555.00	\$549,900.00	\$10,676,455.00
Civilian Dispatch	\$296,741.00	\$1,250.00	\$297,991.00
Fire	\$8,709,887.00	\$369,000.00	\$9,078,887.00
Building Inspector	\$425,801.00	\$11,650.00	\$437,451.00
Sealer Weights & Measures	\$15,837.00	\$3,000.00	\$18,837.00
Animal Control	\$77,069.00	\$59,600.00	\$136,669.00
Animal Inspector	\$9,000.00	\$0.00	\$9,000.00
Randolph Public Schools	\$0.00	\$59,394,808.08	\$59,394,808.08
Blue Hills, Norfolk County & Bristol Agricultural Schools	\$0.00	\$4,673,848.61	\$4,673,848.61
DPW Highway	\$1,644,657.00	\$342,400.00	\$1,987,057.00

Department	FY2027 - Subtotal Personnel Services (Salary)	FY2027 - Subtotal Expenses	TOTAL
Snow & Ice	\$100,000.00	\$150,000.00	\$250,000.00
Street Lights	\$0.00	\$323,000.00	\$323,000.00
Refuse Collection	\$0.00	\$4,400,000.00	\$4,400,000.00
Health	\$441,721.00	\$32,800.00	\$474,521.00
Elder Affairs	\$196,770.00	\$8,550.00	\$205,320.00
Veterans' Benefits	\$87,621.00	\$255,000.00	\$342,621.00
Disabilities Commission	\$0.00	\$1,000.00	\$1,000.00
Turner Free Library	\$1,032,199.00	\$259,173.00	\$1,291,372.00
Community Programs	\$992,083.00	\$275,615.00	\$1,267,698.00
Stetson Hall	\$0.00	\$88,400.00	\$88,400.00
Historic Commission	\$0.00	\$450.00	\$450.00
Debt	\$0.00	\$6,793,320.00	\$6,793,320.00
Contractual Obligations	\$0.00	\$245,000.00	\$245,000.00
Utilities	\$0.00	\$813,596.00	\$813,596.00
Vehicle Fuel	\$0.00	\$280,710.00	\$280,710.00
FICA/Retirement	\$0.00	\$10,316,041.48	\$10,316,041.48
Other Benefits	\$0.00	\$682,500.00	\$682,500.00
Health Insurance	\$0.00	\$16,346,521.00	\$16,346,521.00
Other Amounts To Be Raised - Overlay & Tax Title	\$0.00	\$300,000.00	\$300,000.00
State & County Charges	\$0.00	\$8,808,849.00	\$8,808,849.00
GRAND TOTAL	\$26,969,096.70	\$118,120,275.17	\$145,089,371.87