

Council Order: 2024-034

**Introduced by: Town Manager Brian Howard
June 10, 2024**

FY25 Capital Improvement Plan

To see if the Town of Randolph Town Council will vote to appropriate Seven Million One Hundred Forty-Eight Thousand One Hundred Eighty-Five Dollars (\$7,747,185) to pay costs of the following capital improvement projects, including the payment of all costs incidental and related thereto:

Purpose	Department	Amount	Fund
Cruiser Replacement (3)	Police	\$ 210,000	General
Firearms	Police	\$ 134,000	General
Drones	Police	\$ 35,000	General
Portable Radios	Police	\$ 45,000	General
Computers	Police	\$ 45,000	General
Engine Pumper #3 Replacement	Fire	\$ 900,000	General
SCBA Decontamination	Fire	\$ 60,000	General
Road Improvements	DPW	\$ 4,000,000	General
Skid Steer Milling Attachment	DPW	\$ 40,000	General
Hot Box Trailer	DPW	\$ 30,000	General
Tag Trailer for Large Excavator	DPW	\$ 30,000	General
Front End Loader	DPW	\$ 300,000	General
Brush Cutter Attachment	DPW	\$ 40,000	General
Dump Truck with Plow/Sander 6 Wheel	DPW	\$ 300,000	General
Inspection Vehicle	Assessor	\$ 25,000	General
Rink Bathroom/Locker Room Upgrades	Comm Prog	\$ 87,500	General
Pool Assessability Upgrades	Comm Prog	\$ 28,000	General
Server/Computer Hardware	Technology	\$ 38,685	General
Rubbish Carts	Health	\$ 599,000	General
Sewer I&I	Sewer	\$ 700,000	Water/Sewer
Motorized Robotic Camera	DPW	\$ 100,000	Water/Sewer

and to meet this appropriation, the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to Chapter 44 of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.