## Council Order: 2025-019

## Introduced By: Town Manager Brian Howard April 14, 2025

## **Transfer of ARPA Revenue Loss Funds**

To see if the Randolph Town Council will vote to transfer \$378,885 from the ARPA Coronavirus State and Local Fiscal Recovery Funds Revenue Loss to the various FY25 General Fund operating budgets and SOOFA sign project, as shown below:

Department	Salary		Expense	
Fire	\$	216,827		
Elder Affairs	\$	61,221		
Community Programs	\$	70,357	\$	5,480
SOOFA Sign Project			\$	25,000
Subtotals	\$	348,405	\$	30,480
Total Salary & Expense	\$	378,885		

**Explanation:** The funds are being used to provide for two firefighter positions, and one full & one part time community social worker at the RICC and an additional year of the SOOFA project. All three are previous ARPA Projects during the past three years that now require formal transfer vote by the legislative body.