

**Council Order: 2025-018**

**Introduced By: Town Manager Brian Howard  
April 14, 2025**

**FY25 Budget Transfers**

To see if the Town Council will vote to approve the following FY25 budget transfers:

Transfer From			Transfer To		
Department	Salary	Expense	Department	Salary	Expense
Library	\$ 47,305		Library		\$ 47,305
Accounting	\$ 40,000		Law		\$ 75,000
Treasurer/Collector	\$ 35,000				
Total	\$ 122,305		Total		\$ 122,305

**Explanation:** A transfer to the law department for additional outside counsel services and legal settlements. The transferred amount for the library will be used to offset higher-than-anticipated costs related to building maintenance, specifically HVAC and elevator repairs. This transfer will allow the library to address these essential facility needs and remain compliance with the state's Municipal Appropriation Requirement (MARS).