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November 7, 2023

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Discussion and Possible Direction on Gateway Project Rebid

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize staff to rebid the project.

BACKGROUND AND DISCUSSION

The City of Rio Dell was awarded a clean California Grant in the Amount of \$197,870. The project includes tree plantings, irrigation upgrades and an exercise station. The project has been divided into two bids, the (1) gateway landscaping and (2) the exercise station.

During the City's mandatory walk-through, three contractors received a briefing on the landscaping project and were eligible to submit proposals. Only one proposal was submitted by Miller Farms in the amount of \$287,708. It is important to note that this amount does not include the exercise station.

In discussions with the Clean California staff, it is recommended that the City rebid the project with some minor revisions of the bid document timelines and bid schedule.

Additionally staff is recommending looking into additional financial resources to help complete the project in addition to scope reductions on the landscaping portion. Options could include:

- Grant application to PG&E (\$5,000 has been awarded).
- Grant application of \$20,750 to Coast Central Credit Union for exercise equipment (not awarded).
- Possible other grant sources.
- FY2023-24 approved city beautification funding in the amount of \$28,000.
- Economic Development Fund.
- General Fund and other earmarked capital reserves.