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DATE: June 6, 2023

TO: Honorable Mayor and Members of the City Council

FROM: Travis Sanborn, Finance Director

THROUGH: Kyle Knopp, City Manager

SUBJECT: Approval of Resolution No. 1582-2023 Adopting a List of Projects for Fiscal

Year 2023-24 Funded by SB1 – The Road Repair and Accountability Act of 2017

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve Resolution 1582-2023 Adopting a List of Projects for Fiscal Year (FY) 2023-24 Funded by SB1 – The Road Repair and Accountability Act of 2017.

BACKGROUND AND DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was signed into law by the Governor in April 2017 to address deferred maintenance on the state highway system and local street and road systems. The bill provides that funds shall be used for projects that include the following:

- Road Maintenance and Rehabilitation
- Safety Improvements
- Increasing access and mobility options on streets and trails

The City's Streets funds reserves have been declining for a number of years. Gas Tax revenues continue to decrease due to new technologies and better fuel efficiencies. SB 1 funds have added some additional revenues back to the City for street purposes. However, funding is still inadequate to fully provide for street improvement projects.

This is the sixth year in which funding will be received and the City must annually adopt a project list by resolution in order to remain eligible for SB 1 funding. Each proposed project must include a project title, description, location, schedule, and useful life. This step is also meant to allow for full transparency and accountability to ensure the public has full access to information on how their tax dollars are being invested. The guidelines require the list to be submitted to the California Transportation Commission by July 1 of each year. The amount estimated from SB1 funds for FY 2023-24 for the City of Rio Dell is \$83,727.

ATTACHMENTS

Resolution 1582-2023