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**Rio Dell, CA 95562**  
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DATE: May 21, 2024

TO: Mayor and Members of the City Council

THROUGH: Kyle Knopp, City Manager

FROM: Travis Sanborn, Finance Director

SUBJECT: Study Session to Develop Fiscal Year 2024-25 City Budget

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**IT IS RECOMMENDED THAT THE CITY COUNCIL:**

Receive a presentation from staff and discuss the Fiscal Year 2024-25 City Budget.

If the Council would like more time for this discussion, the item should be continued to the next meeting.

**BACKGROUND AND DISCUSSION:**

This is an opportunity for the Council to discuss the Fiscal Year 2024-25 City Budget including Capital Projects and Staffing Allocation. Additionally, a financial update on the 2022 Earthquake disaster will be presented.

**ATTACHMENTS:**

Draft Recommended Budget FY 24-25  
Draft Summary of Capital and Special Projects  
Draft Position Allocation Table  
Draft Organization Chart  
Earthquake Financial Update Worksheet