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May 21, 2024

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Discussion and Possible Action to Adopt Priorities for FY 2024-25

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve or amend FY 2024-25 priorities:

- Public Works
- Public Safety Staffing
- Economic Development
- Streets Planning & Work
- Parks & Youth

BACKGROUND AND DISCUSSION

The City Council conducted a priority setting session for the upcoming FY 2024-25 Fiscal Year. This process helps set budget priorities and staff time allocations over the upcoming year. The Council listed a various high priority items, listed below in no particular order.

Community Development (4)

Youth engagement & education

Parks (2)

Long-term plan for the Avenues

Economic Development (6)

Downtown development

Code enforcement Wildwood

Business recruitment

Positive promotion

Economic development

Façade improvement round 2.0 (2)

Personnel (1)

Staff retention

Public Safety (6)

LEO staffing (3)  
 Police general (2)  
 Code enforcement

Public Works (7)  
 ADA compliance  
 Avenues and Wildwood cleanup  
 Earthquake damage  
 2<sup>nd</sup> Street  
 Underground Infrastructure  
 Streets (2)

If adopted as presented, the new Priority Table is presented below.

Priority Table				
2020	2021	2022	2023	2024
Street Planning & Work	Economic Development	Economic Development Plan Implementation	Economic Development Implementation	Public Works
Code Enforcement	Code Enforcement	Measure U/J Extension	Community Development	Public Safety Staffing
Public Safety	Staff Turnover Reduction	Personnel	Public Works - Underground Infrastructure	Economic Development
Economic Development	Cannabis Expansion	Todd Property	Personnel	Street Planning & Work
Personnel	SB 1383-Organic Waste	Infrastructure	Public Safety	Parks & Youth

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