



## Earthquake Financial Update

Item #	Damage Description	Cost Estimate	75% State Reimbursement	25% City Cost Share	Fund
1	Debris Removal	\$75,000	\$56,250.00	\$18,750.00	General
2	Distribute Aid / Information	\$10,000	\$7,500.00	\$2,500.00	General
3	Building inspection Costs	\$2,500	\$1,875.00	\$625.00	General
4	Emergency Sanitation / Water Services	\$130,000	\$97,500.00	\$32,500.00	Water
5	Emergency Sewer Costs	\$10,000	\$7,500.00	\$2,500.00	Sewer
6	Donated Materials	\$25,000	\$18,750.00	\$6,250.00	General
7	Metro Wells - Well #1 Damage	\$1,000,000	\$750,000.00	\$250,000.00	Water
8	Emergency fixes to broken water lines	\$300,000	\$225,000.00	\$75,000.00	Water
9	Replace Painter Street Water Holding Tank	\$1,600,000	\$1,200,000.00	\$400,000.00	Water
10	Painter Street Side-Walk Damage	\$50,000	\$37,500.00	\$12,500.00	General
11	Hypochlorite Generator	\$250,000	\$187,500.00	\$62,500.00	Sewer
12	Contact Basin	\$6,000,000	\$4,500,000.00	\$1,500,000.00	Sewer
13	Damaged Wastewater Collection Pipes (US HWY 101 Cross Connection Water Lines - 4 locations)	\$10,202,272	\$7,651,704.00	\$2,550,568.00	Sewer
14	Fern Street Lift Station	\$50,000	\$37,500.00	\$12,500.00	Sewer
15	Damaged Water Distribution Pipes (US HWY 101 Cross Connection Water Lines - 4 locations)	\$5,835,364	\$4,376,523.00	\$1,458,841.00	Water
16	Damaged Sewer Collection System Pipes	\$5,000,000	\$3,750,000.00	\$1,250,000.00	Sewer
17	Damaged Water System Distribution System Pipes	\$5,000,000	\$3,750,000.00	\$1,250,000.00	Water
18	Damaged Roadway(Painter Lift)	\$15,750	\$11,812.50	\$3,937.50	General
19	Damaged Roadway (1285 Eeloa)	\$6,000	\$4,500.00	\$1,500.00	General
20	Damaged Roadway (1267 Eeloa)	\$13,500	\$10,125.00	\$3,375.00	General
21	Damaged Roadway (1111 Eeloa)	\$9,750	\$7,312.50	\$2,437.50	General
22	Infiltration Gallery Damage	\$400,000	\$300,000.00	\$100,000.00	Water
<b>TOTAL</b>		<b>\$35,985,136</b>	<b>\$26,988,852</b>	<b>\$8,996,284</b>	

Fund	25% City Cost Share	75% State Reimbursement	Total
General	\$51,875.00	\$155,625.00	\$207,500
Sewer	\$5,378,068.00	\$16,134,204.00	\$21,512,272
Water	\$3,566,341.00	\$10,699,023.00	\$14,265,364

Damage Survey Reports Submitted	Claim Amount	Reimbursement Amount	Fund
Item #1 - Debris Removal	\$73,126	\$60,329	General
Item #2 - Community Resource Center / LAC	\$9,123	Pending Approval	General
Item #3 - Building Inspection Costs	\$13,311	\$10,981	General
Item #4 - Sanitation	\$126,856	\$104,656	Water
Item #5 - Sewer Treatment Plant / SSO	\$15,692	\$12,946	Sewer
Item #8 - Emergency Water Fixes	\$371,215	Pending Approval	Water
<b>Total</b>	<b>\$609,323</b>	<b>\$188,912</b>	