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February 6, 2024

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Authorize the City Manager to Develop and Issue Bid for 2024 Street Resurfacing Work

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to develop and issue bid for 2024 Street Resurfacing Work.

BACKGROUND AND DISCUSSION

Attached is a rough project site map. The site map includes both earthquake related repairs and non-earthquake related repairs. The bid will be structured to include non-earthquake related repairs as additive items, separately accounted for. Earthquake related repairs are eligible for CDAA funding at a 75-25 State-Local share with the future possibility of the State funding 100 percent of the earthquake related project cost.

Earthquake sites:

- Eeloa and Riverside spot repairs.

Non-Earthquake related sites:

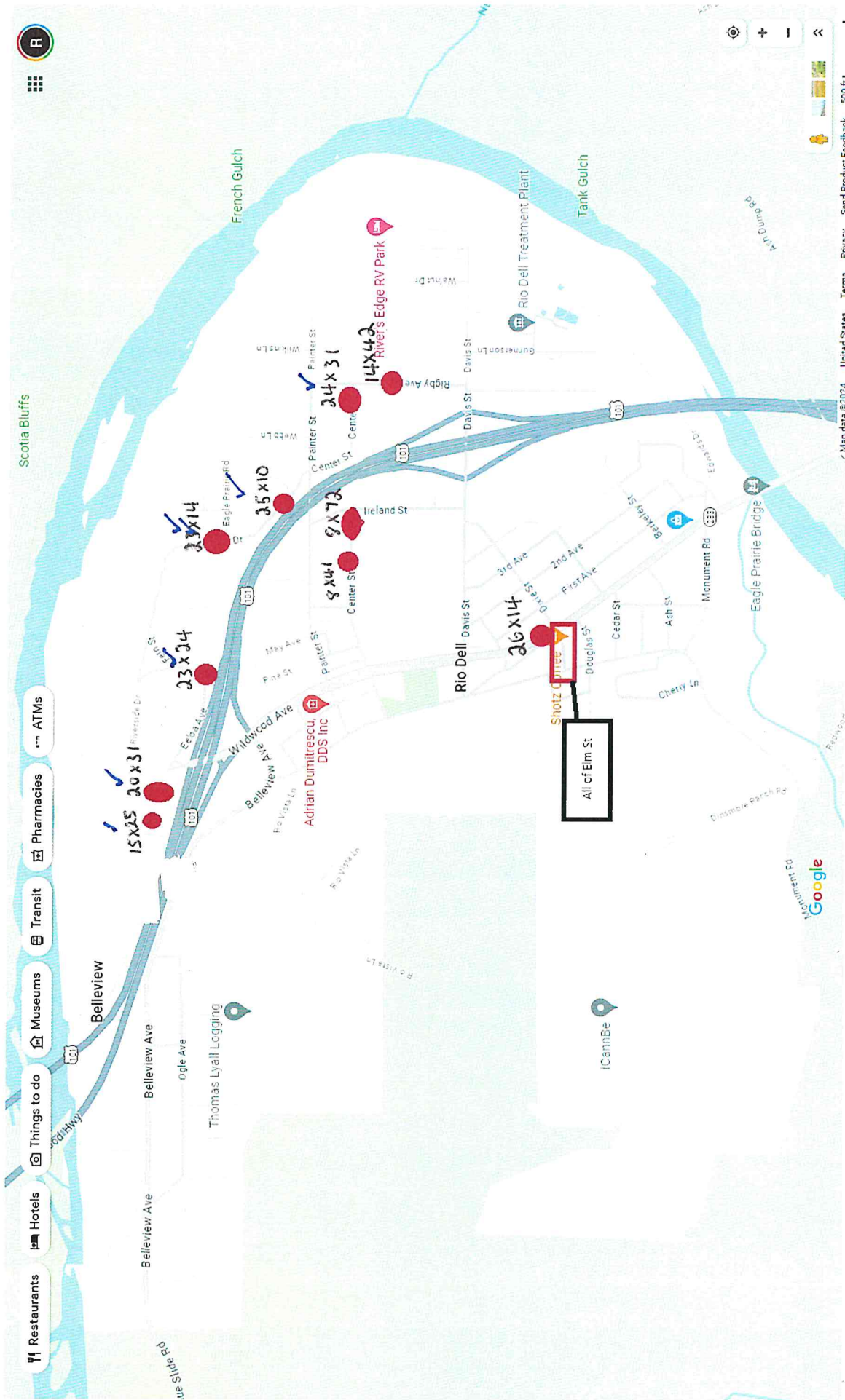
- Center spot repairs (near school)
- Rigby spot repair
- Wildwood spot repair
- Resurfacing of upper Elm

Additional earthquake damage is located on Lower Monument, Belleview and Blue Slide Roads. These roads are covered under the Federal Highways Authority and will require additional engineering work before project approval can be obtained.

At this time the total cost of the project is estimated at \$150,000. Approximately 15% of this cost is related to earthquake repairs, the balance is related to pavement surface maintenance. The City's annual budget includes \$100,000 for pavement surface maintenance work. An additional \$8,000 is planned to be secured through Coronavirus Response and Relief Supplemental

Appropriations Act, 2021 (CRRSA) and the remaining balance will need to come from the street funds with a forthcoming budget adjustment upon contract award by the Council.

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