



RESOLUTION NO. 1669-2026
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL
APPROVING BILLABLE RATES FOR STAFF TIME FOR FISCAL YEAR 2026-27,
RESCINDING RESOLUTION 1635-2025, AND AMENDING THE MASTER FEE
SCHEDULE TO INCORPORATE THE NEW FEES

WHEREAS, the City of Rio Dell charges fees for certain services provided by City staff that specifically benefit the party receiving such services; and

WHEREAS, the City has the authority to charge regulatory fees to cover the cost of regulatory programs, and user fees are limited to the actual cost of providing services per California Government Code § 66000; and

WHEREAS, billable rates are computed to reflect the full cost of employee time, including salary, employer-paid benefits, leave, and a proportionate share of departmental overhead, per OMB 2 CFR Part 200 Subpart E; and

WHEREAS, the City desires to update its billable rates for FY 2026-27 so that rates more accurately reflect current costs; and

WHEREAS, the FY 2026-27 Operating and Capital Budget has been adopted by the City Council, and these billable rates are computed from that adopted budget;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Rio Dell does hereby adopt the billable rates for staff time shown in Exhibit A, attached hereto and incorporated herein by reference, effective July 1, 2026 through June 30, 2027, to ensure cost recovery on grants, capital projects, enterprise fund operations, and other reimbursable services. Staff time shall be supported by time records per OMB 2 CFR Part 200.430.

BE IT FURTHER RESOLVED that Resolution 1635-2025 approving billable rates for FY 2025-26 is hereby rescinded effective July 1, 2026.

BE IT FURTHER RESOLVED that the Master Fee Schedule is amended to reflect the new fees as shown in Exhibit A.

PASSED AND ADOPTED by the City of Rio Dell on this 16th day of June 2026

Ayes:
Noes:
Abstain:
Absent:

Debra Garnes, Mayor

ATTEST:

Jessica Hill, City Clerk

Exhibit A

Resolution No. 1669-2026 — Billable Rates FY 2026-27

TITLE	HOURLY RATE	OH COST %	BENEFITS % ³	BILLABLE RATE
ADMINISTRATION				
City Manager	\$65.17	30%	50%	\$123.10
City Clerk	\$30.82	30%	80%	\$67.59
Community Development Director	\$52.98	30%	59%	\$106.38
FINANCE				
Finance Director	\$62.06	30%	35%	\$107.94
Accountant II	\$37.24	30%	36%	\$66.08
Senior Fiscal Assistant	\$27.68	30%	61%	\$55.30
Senior Fiscal Assistant	\$26.88	30%	62%	\$53.98
POLICE				
Police Chief	\$59.09	30%	95%	\$138.47
Police Sergeant	\$42.25	30%	115%	\$107.57
Police Corporal	\$37.38	30%	118%	\$96.19
Police Officer	\$30.93	30%	89%	\$70.56
Police Officer	\$28.23	30%	92%	\$65.28
Police Officer	\$27.90	30%	114%	\$70.50
Community Service Officer	\$28.33	30%	109%	\$70.36
Community Service Officer	\$24.03	30%	113%	\$60.57
PUBLIC WORKS				
Water/Streets Superintendent	\$64.26	30%	58%	\$126.60
Wastewater Superintendent	\$41.53	30%	90%	\$94.99
Water Operator II	\$28.33	30%	76%	\$61.10
Wastewater Operator II	\$27.78	30%	98%	\$66.01
Wastewater Operator I	\$27.15	30%	114%	\$68.71
Utility Worker III	\$26.09	30%	78%	\$56.60
Utility Worker II	\$22.82	30%	83%	\$50.78
Utility Worker I	\$21.64	30%	86%	\$48.69