
*Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
cityofriodell.ca.gov*



February 20, 2024

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Authorize the City Manager to Approve Change Orders up to \$31,941 for the Clean California Gateway Project including up to \$10,941 for Cherry Tree Removal

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize the City Manager to approve change orders up to \$31,941 for the Clean California Gateway Project; or

Approve the contingency without Cherry Tree Removal for a total of \$21,000.

BACKGROUND AND DISCUSSION

On January 16, 2024 the Rio Dell City Council approved Resolution 1596-2024 allocating \$38,000 in budgeted City Beautification funds (General Fund) and a \$5,000 donation from Pacific Gas & Electric towards the Clean California Gateway Project. When combined with the \$197,870 grant, the total available balance for this project is \$240,870.

This agenda item includes authorization for construction contingencies and change orders up to \$31,941 for the project. This includes a 10% contingency (\$21,000) on each component of the project. This authorization also includes funding for the excavation and removal of approximately 13 Cherry Trees at an estimated cost of \$546 per tree.

At this time, the contractor does not have specific tree/rootball removal equipment. The change order estimate is based on a time and materials basis of \$110/hr. for hand digging trees and \$375/hr. for the use of excavator equipment which will only need to be used for approximately 5 of the larger diameter trees. The estimate on the total cost of removal is \$7,103 however this amount will vary greatly depending upon experience in the field. This amount does not include costs associated with the rehoming of the trees. Currently, the trees are planned to be donated to any interested party at the time of extraction. Due to the current state of the trees, the contractor also will not provide a guarantee of successful establishment or survival of the trees during the uprooting process or a subsequent transplant.

A project budget summary is provided on the next page.

Proposal:

Total Available Project Funding: (\$240,870)

Exercise Contract (Hooven): \$34,945

Exercise Equipment: \$25,000

Landscape Contract (J&G): \$148,984

Contingencies: \$21,000

TOTAL \$229,929

Cherry Tree Option:

Available Balance: (\$10,941)

13 Trees Removed @\$546/Tree*: \$7,103

*estimated

Contingency for trees: \$3,838

TOTAL BALANCE w/ Trees: \$0

Attachments:

J&G Landscaping Estimate for Cherry Tree Removal.

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JAGIMO CORPORATION INC.
 PO Box 362
 Fortuna, CA 95540
 707-725-2731
 jake@jglawngarden.com

Estimate



(707) 725-2731

ADDRESS
Kyle Knopp City of Rio Dell-client EMAIL

SHIP TO
Kyle Knopp City of Rio Dell-client 210 Center St Rio Dell, CA 95562

ESTIMATE #	DATE	
4403	02/05/2024	

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	3-Construction Renovation	Gateway Project- Construction Renovation-Add Service- Per City request salvage trees determined for new locations in residents gardens as specified by the City. Hourly rates- Manual Dig rate 110.00 per man hr (Est-3 man hrs per tree sm caliper) Equipment- Rate for medium caliper tree 375 per hr with operator (est 1-1.5 hrs per tree) No guarantee can be made of successful tree establishment at any new location No guarantee of any tree surviving the uprooting and transplant process	1	1.00	0.00
	5-Materials	Materials-- Pink & White	1	0.00	0.00

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		Trees varieties to be installed 15 gal size Akebono Cherry-- 69 ea Kwanzan Cherry-- 45 ea			
TOTAL					\$0.00

Accepted By

Accepted Date