

DRAFT

FY 2026-27 Summary of Capital & Special Projects

ACCOUNT	PROJ #	PROJECT NAME	Gen Fund (000)	Parks Capital (018)	Streets Fund (020)	SB1 Fund (021)	STIP Fund (047)	Water Grant (065)	ARPA-SLFRF (076)	Sewer (052)/(055)	Water (062)(063)(064)	TOTAL
GENERAL FUND / STREETS PROJECTS												
6500 14 021 0000	9068	Asphalt Street Resurfacing				\$100,000						\$100,000
6500 14 021 0000	9105	Wildwood Ave Crack Sealing				\$30,000						\$30,000
6500 14 000 0000	9070	City Beautification	\$5,000									\$5,000
6525 14 000 0000	9031	Radio Backup Power	\$12,000									\$12,000
6000 14 000 0000	xxxx	Push-Behind Power Sweeper (Toro)	\$7,500									\$7,500
GRANTS												
6500 14 018 0000	9073	Eel River Trail		\$38,000								\$38,000
6500 14 047 1033	0139	Pedestrian Connectivity Grant			\$41,000		\$766,000					\$807,000
6500 14 065 1050	1029	Water Dist. System Project						\$10,000,000				\$10,000,000
6500 14 052 0000	9107	Painter Street Pipe Upsize								\$1,570,264		\$1,570,264
6525 14 076 0000	9086	Open Space Facility							\$140,000			\$140,000
6525 14 014 0000	9071	Dog Park							\$25,000			\$25,000
6500 14 076 0000	9113	Earthquake Infrastructure Damage							\$60,000			\$60,000
6500 14 076 0000	9080	Sewer I&I Repairs							\$250,000			\$250,000
6500 14 055 0000	9010	Sanitary Sewer Evaluation Study								\$800,000		\$800,000
6500 14 062 0000	9075	Eel River Crossing Pipeline Seismic Retro									\$25,000	\$25,000
6500 14 018 0000	9123	WCB Eel River Trail Ramp		\$1,000,000								\$1,000,000
EARTHQUAKE/CDAA PROJECTS												
6500 14 052 0000	9113	Chlorine Contact Basin Repairs								\$800,000		\$800,000
6500 14 052 0000	9115	Fern Street Lift Station Repairs								\$700,000		\$700,000
6500 14 062 0000	9116	Infiltration Gallery Repairs									\$85,000	\$85,000
6500 14 062 0000	9118	Painter Street Tank Replacement									\$2,000,000	\$2,000,000
6500 14 063 0000	9117	Metro Wells Repairs									\$50,000	\$50,000
WASTEWATER PROJECTS AND EQUIPMENT												
5115 14 052 0000	9036	SCADA Upgrades								\$20,000		\$20,000
6500 14 052 0000	9010	I&I Reductions								\$35,000		\$35,000
6500 14 052 0000	9100	Compliance Project Chloramine								\$20,000		\$20,000
6525 14 052 0000	9098	Biosolids Tent Roof Repair/Replacement								\$125,000		\$125,000
6525 14 052 0000	xxxx	Office Workspace Repairs(Sewer Allocation)			\$5,000					\$20,000		\$25,000
WATER PROJECTS AND EQUIPMENT												
5115 14 062 0000	9036	SCADA Upgrades									\$50,000	\$50,000
6500 14 062 0000	9048	Water Meter Replacement									\$12,000	\$12,000
6200 14 062 0000	9021	Meter Reading Equipment Replacement									\$26,000	\$26,000
6500 14 064 0000	9011	Monument Water Line Replacement									\$150,000	\$150,000
6525 14 062 0000	xxxx	Office Workspace Repairs (Water Allocation)			\$5,000						\$20,000	\$25,000
TOTAL ALL PROJECTS			\$24,500	\$1,038,000	\$51,000	\$130,000	\$766,000	\$10,000,000	\$475,000	\$4,090,264	\$2,418,000	\$18,992,764