



RESOLUTION NO. 1589-2023
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL
APPROVING REVISED BILLABLE RATES FOR STAFF TIME FOR FISCAL YEAR
2023-24 AND RESCINDING RESOLUTION 1551-2022

WHEREAS, the City of Rio Dell charges fees for certain services provided by City staff that specifically benefit the party receiving such services; and

WHEREAS, the City has the authority to charge regulatory fees to cover the cost of regulatory programs, and user fees are limited to the actual cost of providing services, and

WHEREAS, the City desires to update certain rates for service so that the rates will more accurately reflect the costs to the City in providing the applicable service; and

FY 2023-2024				
Billable Burdened Rates				
TITLE	HOURLY RATE	AVERAGE OH COST %	BENEFITS %	HOURLY RATE CHARGE
City Clerk	34.34	23%	82%	70.40
City Manager	65.17	23%	61%	119.91
Community Development Director	50.88	23%	50%	88.02
Finance Director	41.86	23%	50%	72.42
Management Analyst I/II/Senior	40.77	23%	79%	82.36
Accountant II	34.47	23%	58%	62.39
Senior Fiscal Assistant	24.41	23%	62%	45.16
Senior Fiscal Assistant	24.88	23%	58%	45.03
Chief of Police	54.00	23%	67%	102.60
Police Sergeant	37.86	23%	109%	87.84
Police Corporal	32.66	23%	107%	75.12
Police Officer	26.82	23%	122%	65.71
Community Service Officer	26.27	23%	90%	55.96
Part-time Records Technician	22.54	23%	110%	52.52
Wastewater Superintendent	40.97	23%	89%	86.86
Water/Roads Superintendent	44.94	23%	70%	86.73
Wastewater Treatment Operator I	21.58	23%	103%	48.77
Operator in Training	20.95	23%	119%	50.70
Utility Worker III	24.39	23%	95%	53.17
Utility Worker II	21.45	23%	118%	51.69
Utility Worker I	19.43	23%	121%	47.41
Water Operator II	23.12	23%	111%	54.10
Public Works Leadman	26.91	23%	100%	60.01

NOW, THEREFORE BE IT RESOLVED, that the City of Rio Dell City Council does hereby adopt the following billable rates for staff time to ensure cost recovery on various services, activities, and projects as follows:

BE IT FURTHER RESOLVED that resolution 1551-2022 approving the billable rates for staff time for fiscal year 2022-23 is rescinded.

PASSED AND ADOPTED by the City of Rio Dell on this 15th day of August, 2023.

Ayes:
Noes:
Abstain:
Absent:

Debra Garnes, Mayor

ATTEST:

Karen Dunham, City Clerk