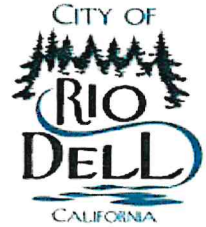

*675 Wildwood Avenue
Rio Dell, CA 95562*



TO: Mayor and Members of the City Council

FROM: Josh Phinney, Chief of Police

THROUGH: Kyle Knopp, City Manager

DATE: November 18, 2025

SUBJECT: Staff Report Summary: Replacement of Aged Department
TASERs with Next-Generation TASER 10 Platform

RECOMMENDATION

It is recommended that the City Council adopt a resolution authorizing the replacement of the Police Department's outdated TASER devices, approving the purchase of new conducted energy weapons and related equipment from Axon Enterprise, Inc. in the amount of **\$44,563.80**, and authorizing a budget transfer within the FY 2025-26 Police Department budget from line item 5000 (Full Time Salaries) to line item 5119 (Safety Supplies & Equipment) to fund this purchase using salary savings from unfilled positions..

BACKGROUND

The Rio Dell Police Department currently utilizes the TASER X2 model, which has served as the department's standard conducted energy weapon (CEW) for more than a decade. While effective during its initial service life, the X2 platform has reached the end of manufacturer support, meaning replacement parts, batteries, and firmware updates are no longer available. This lack of ongoing support creates growing reliability and liability concerns as the devices age.

The next-generation **TASER 10** platform represents a significant advancement in less-lethal technology. It offers expanded capabilities, including a **greater effective range (up to 45 feet versus 25 feet with the X2)**, improved **accuracy and probe spread**, **reduced risk of failure in multi-probe deployments**, and **10 individually tracked**

cartridges allowing for multiple deployments without reloading. The TASER 10 also incorporates enhanced data logging, connectivity features for evidence management, and compatibility with Axon's integrated training and accountability systems.

Upgrading to the TASER 10 ensures officers are equipped with the safest, most effective, and most reliable less-lethal option available. The inclusion of a five-year unlimited replacement and service program, combined with instructor certification and virtual reality (VR) training tools, will allow the department to maintain readiness, ensure consistent training, and meet evolving standards in law enforcement use-of-force technology.

DISCUSSION

The proposed purchase from **Axon Enterprise, Inc.** provides a complete TASER replacement package that includes:

- Replacement TASER devices and holsters for all assigned officers
- Certification and training of an in-house TASER instructor
- Officer training and recertification under Axon's five-year support program
- Virtual Reality (VR) training headset for simulation-based use-of-force training
- Unlimited service, replacement, and maintenance coverage during the contract period

The program ensures reliable equipment, continuous training, and predictable costs over the five-year term. By including instructor certification and VR simulation capabilities, the Department will be able to maintain high-quality, scenario-based training internally, aligning with industry best practices and risk management goals.

FISCAL IMPACT

The total cost of the TASER replacement program is **\$44,563.80**.

This purchase will be funded through salary savings within the Police Department budget. Two budgeted full-time positions remain unfilled, creating sufficient salary savings to accommodate this expenditure. Staff recommends transferring \$44,563.80 from line item 5000 (Full Time Salaries) to line item 5119 (Safety Supplies & Equipment) within the FY 2025-26 Police Department budget. This transfer maintains the department's overall budget authority while redirecting unused personnel funds to critical equipment needs. No net increase to the Police Department budget is required.

ALTERNATIVES

- ☐ Approve the resolution and authorize the purchase.
- ☐ Deny the request and provide direction to staff.
- ☐ Defer consideration pending additional funding or review.

STAFF RECOMMENDATION

Approve Resolution **No. 1652-2025**, authorizing the purchase and implementation of the TASER replacement program from Axon Enterprise, Inc. in the amount of \$44,563.80, and authorizing the transfer of funds from line item 5000 (Full Time Salaries) to line item 5119 (Safety Supplies & Equipment) within the FY 2025-26 Police Department budget.

ATTACHMENTS

1. Resolution No. 1652-2025 – Authorization for TASER Replacement Program
2. Axon Enterprise, Inc. – Purchase Quote and Service Agreement Overview



Axon Enterprise, Inc.
17800 N 85th St
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-770165-45967JS

Issued: 11/06/2025

Quote Expiration: 11/28/2025

Estimated Contract Start Date: 02/01/2026

Account Number: 107489

Payment Terms: N30

Mode of Delivery: UPS-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell, CA 95562-1544 USA	Rio Dell Police Dept. - CA 675 Wildwood Ave Rio Dell CA 95562-1544 USA Email:	Jake Schwisow Phone: Email: jschwisow@axon.com Fax:	Josh Phinney Phone: 707-764-5642 Email: phinneyj@cityofriodell.ca.gov Fax:

Quote Summary

Program Length	60 Months
TOTAL COST	\$41,616.80
ESTIMATED TOTAL W/ TAX	\$44,563.80

Discount Summary

Average Savings Per Year	\$4,561.77
TOTAL SAVINGS	\$22,808.86

Payment Summary

Date	Subtotal	Tax	Total
Jan 2026	\$8,323.36	\$589.42	\$8,912.78
Jan 2027	\$8,323.36	\$589.42	\$8,912.78
Jan 2028	\$8,323.36	\$589.42	\$8,912.78
Jan 2029	\$8,323.36	\$589.42	\$8,912.78
Jan 2030	\$8,323.36	\$589.32	\$8,912.68
Total	\$41,616.80	\$2,947.00	\$44,563.80

Quote Unbundled Price:
Quote List Price:
Quote Subtotal:

\$64,428.80
\$43,596.80
\$41,616.80

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	60	\$130.06	\$86.66	\$86.66	\$41,596.80	\$2,947.00	\$44,543.80
A la Carte Services									
101186	AXON VR - PSO - VIRTUAL	1			\$2,000.00	\$20.00	\$20.00	\$0.00	\$20.00
Total							\$41,616.80	\$2,947.00	\$44,563.80

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100126	AXON VR - TACTICAL BAG	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	8	2	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100396	AXON TASER 10 - MAGAZINE - INERT RED	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100399	AXON TASER 10 - CARTRIDGE - LIVE	120	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100401	AXON TASER 10 - CARTRIDGE - INERT	10	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100591	AXON TASER - CLEANING KIT	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100617	AXON TASER 10 - HOLSTER - BLACKHAWK - LH	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100748	AXON VR - CONTROLLER - TASER 10	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	3	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	8	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	20018	AXON TASER - BATTERY PACK - TACTICAL	2	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	01/01/2026
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2027
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2028

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101012	AXON VR - TAP REFRESH 1 - CONTROLLER	1	1	07/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	07/01/2028
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2029
BUNDLE - TASER 10 CERTIFICATION STANDARD	100400	AXON TASER 10 - CARTRIDGE - HALT	40	1	01/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	101180	AXON TASER - DATA SCIENCE PROGRAM	8	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101703	AXON VR - USER ACCESS - TASER SKILLS	8	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE COM LICENSE	1	02/01/2026	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	20248	AXON TASER - EVIDENCE COM LICENSE	8	02/01/2026	01/31/2031

Services

Bundle	Item	Description	QTY
BUNDLE - TASER 10 CERTIFICATION STANDARD	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	8
BUNDLE - TASER 10 CERTIFICATION STANDARD	101193	AXON TASER - ON DEMAND CERTIFICATION	8
A la Carte	101186	AXON VR - PSO - VIRTUAL	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION STANDARD	100197	AXON VR - EXT WARRANTY - HEADSET	1	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	101007	AXON VR - EXT WARRANTY - CONTROLLER	1	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	2	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	8	01/01/2027	01/31/2031
BUNDLE - TASER 10 CERTIFICATION STANDARD	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	01/01/2027	01/31/2031

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	675 Wildwood Ave	Rio Dell	CA	95562-1544	USA
2	675 Wildwood Ave	Rio Dell	CA	95562-1544	USA

Payment Details

Jan 2026					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 1	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$4.00
Year 1	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$8,908.78
Total				\$8,323.36	\$8,912.78

Jan 2027					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 2	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$4.00
Year 2	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$8,908.78
Total				\$8,323.36	\$8,912.78

Jan 2028					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 3	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$4.00
Year 3	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$8,908.78
Total				\$8,323.36	\$8,912.78

Jan 2029					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 4	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$4.00
Year 4	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$8,908.78
Total				\$8,323.36	\$8,912.78

Jan 2030					
Invoice Plan	Item	Description	Qty	Subtotal	Tax Total
Year 5	101186	AXON VR - PSO - VIRTUAL	1	\$4.00	\$4.00
Year 5	C00024	BUNDLE - TASER 10 CERTIFICATION STANDARD	8	\$8,319.36	\$8,908.68
Total				\$8,323.36	\$8,912.68

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

Date Signed

11/6/2025





RESOLUTION NO. 1652-2025
A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF RIO DELL
AUTHORIZING A BUDGET TRANSFER WITHIN THE FISCAL YEAR 2025-26
POLICE DEPARTMENT BUDGET

WHEREAS, the City of Rio Dell Police Department currently utilizes conducted energy weapons (TASERs) that have exceeded their manufacturer's recommended service life and are no longer supported for parts or software updates; and

WHEREAS, the continued use of outdated devices presents potential safety and liability concerns for officers and the public; and

WHEREAS, the replacement program provides new-generation TASER devices, supporting equipment, training for all officers, certification of an in-house department instructor, and a virtual reality (VR) training headset; and

WHEREAS, the program includes unlimited servicing and replacement for the duration of the five-year agreement period, ensuring operational readiness and long-term cost efficiency; and

WHEREAS, the total expenditure for the TASER replacement package is \$44,563.80, which includes all associated equipment, training, and service coverage; and

WHEREAS, the Police Department budget includes two full-time positions that remain unfilled, creating salary savings sufficient to fund this equipment purchase without increasing the department's total budget appropriation; and

WHEREAS, the City Council of the City of Rio Dell finds it in the best interest of public safety to approve this expenditure to maintain officer readiness and reduce liability exposure.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rio Dell, California, as follows:

1. Approval of Purchase:

The City Council hereby approves the purchase of replacement conducted energy weapons (TASERs), related equipment, accessories, and training from Axon Enterprise, Inc., in the total amount of \$44,563.80, which includes a five-year service and replacement agreement, virtual reality training headset, and certification of a departmental instructor.

2. Funding:

The City Council hereby authorizes a budget transfer within the FY 2025-26 Police Department budget in the amount of \$44,563.80 from line item 5000 (Full Time Salaries) to line item 5119 (Safety Supplies & Equipment) to cover the TASER replacement program and associated training and equipment. This transfer utilizes salary savings from unfilled positions and does not increase the Police Department's total budget appropriation.

3. Implementation:

The Rio Dell Police Department shall oversee the deployment, training, and maintenance of the TASER program, including tracking, instructor certification, and compliance with all applicable use-of-force and equipment policies.

4. Public Safety Enhancement:

The implementation of this replacement program is intended to enhance officer safety, ensure equipment reliability, and maintain the highest standards of professionalism and accountability within the City of Rio Dell Police Department.

BE IT FURTHER RESOLVED,

that the following budget transfer is hereby authorized within the FY 2025-26 Police Department budget:

Transfer FROM: Line 5000 (Full Time Salaries): (\$44,563.80)

Transfer TO: Line 5119 (Safety Supplies & Equipment): \$44,563.80

PASSED AND ADOPTED by the City Council of the Rio Dell on this 18th day of November, 2025 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Debra Garnes, Mayor

ATTEST:

Karen Dunham, City Clerk