

# Axon program

Rio Dell PD - CA

Total New Programs	Axon Program		(Renewal in 2031)
	(5 Year)		
2026	\$29,300	\$	29,300.00
2027	\$30,100	\$	30,100.00
2028	\$30,100	\$	30,100.00
2029	\$30,100	\$	30,100.00
2030	\$30,100	\$	30,100.00
2031		\$	50,720.25
2032		\$	50,720.25
2033		\$	50,720.25
2034		\$	50,720.25
2035		\$	50,720.25
<b>Subtotal</b>	<b>\$ 149,700.00</b>	<b>\$</b>	<b>403,301.25</b>

IN RED is what the department would expect to pay if they did two different Five year contracts as opposed to a 10 year contract. This forecast assumes a 6% price increase. (Historically price increases have been anywhere from 5-8% year over year.) By going with the 10 year option the department will save roughly \$124,150



**1 Council reading for next 10 years**

**New TASER model at 5 year point (latest model)**

**New Body Cameras at 2.5, 5, 7.5 and 10 year point (latest model)**

**Draft One and Transcription for full 10 years**

**Full 10 Year Warranty**

**Saves \$124,150 going with the 10 year plan**

**Full access to skills and drills training for firearm and TASER**

**Full Cartridge replacement program**

