



RESOLUTION NO. 1665-2026

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL
AUTHORIZING A BUDGET ADJUSTMENT FOR THE PURCHASE AND
OUTFITTING OF A POLICE VEHICLE AND AMENDING THE FY 2025–2026
POLICE DEPARTMENT OPERATING AND CAPITAL BUDGET**

WHEREAS, the Rio Dell Police Department requires reliable, fully equipped patrol vehicles to effectively carry out law enforcement services and ensure public safety; and

WHEREAS, the City Council previously authorized the pre-order of a police vehicle due to extended manufacturer lead times, which were originally projected to extend beyond July 2026; and

WHEREAS, subsequent to placing the order, staff received updated notification from the manufacturer indicating that the anticipated delivery date has improved to approximately mid-May 2026; and

WHEREAS, this revised delivery timeline necessitates the expenditure of funds during the FY 2025–2026 fiscal year rather than the originally anticipated FY 2026–2027 fiscal year; and

WHEREAS, the total project cost for the vehicle purchase, outfitting, and graphics is approximately \$87,455.72; and

WHEREAS, the outfitting of the vehicle includes essential public safety equipment such as emergency lighting, communications systems, prisoner partitioning, and other required law enforcement components necessary to place the vehicle into full service; and

WHEREAS, the acquisition and deployment of this vehicle will enhance operational readiness, support patrol staffing levels, and reduce reliance on aging fleet vehicles; and

WHEREAS, a budget adjustment is necessary to appropriate funds within the FY 2025–2026 Police Department Operating and Capital Budget to accommodate this expenditure.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rio Dell as follows:

1. Approval of Budget Adjustment

The City Council hereby approves a budget adjustment in the amount of **\$87,455.72** for the purchase and outfitting of a Police Department vehicle.

2. Funding

Funds for this purchase shall be appropriated from **General Fund Motorpool (Fund 005)** and will not directly impact the General Fund.

3. Implementation

The Chief of Police, or designee, is authorized to execute all necessary documents and take all actions necessary to complete the purchase, outfitting, and deployment of the vehicle.

4. Public Safety Enhancement

The City Council finds that this purchase directly supports public safety by ensuring officers are equipped with reliable and properly outfitted vehicles necessary for emergency response, patrol operations, and community policing services.

PASSED AND ADOPTED by the City Council of the Rio Dell on this 7th day of April, 2026 by the following vote:

Ayes:

Noes:

Abstain:

Absent:

Debra Garnes, Mayor

ATTEST:

Jessica Hill, City Clerk