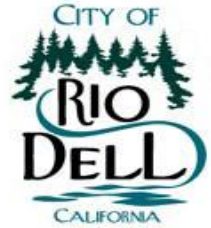

*675 Wildwood Avenue
Rio Dell, CA 95562*



TO: Mayor and Members of the City Council

FROM: Josh Phinney, Chief of Police

THROUGH: Kyle Knopp, City Manager

DATE: April 7th, 2026

SUBJECT: Staff Report Summary: Authorization of Resolution No. 1666-2026 Authorizing the Approval of Axon Enterprise, Inc. 10-Year Technology Consolidation Agreement

RECOMMENDATION

Adopt Resolution No. 1666-2026 authorizing the City Manager to execute a 10-year agreement with Axon Enterprise, Inc. for the Police Department's integrated TASER, body-worn camera, and digital evidence management system in the amount of **\$279,151.55**, and approve annual appropriations within the Police Department operating budget.

BACKGROUND

The Rio Dell Police Department currently operates under separate agreements for TASER devices and body-worn camera systems. These contracts provide essential tools for officer safety, evidence collection, and transparency but require independent management and periodic renewal.

Axon Enterprise, Inc. has provided a consolidated 10-year Technology Assurance Plan (TAP) agreement that integrates TASER 10 devices, body-worn cameras, digital evidence storage, and advanced software services into a single program. The agreement includes ongoing hardware refresh cycles, full warranty coverage, and expanded software capabilities.

DISCUSSION

The proposed agreement consolidates the department's current TASER and body-worn camera systems into a unified platform, enhancing operational efficiency, officer safety, and evidence management capabilities.

Key components of the program include:

- TASER 10 devices with ongoing replacement and certification program
- Body-worn cameras with scheduled technology refresh cycles
- Unlimited digital evidence storage and management (Evidence.com)
- Draft One AI-assisted report writing and automated transcription services
- Virtual reality (VR) training tools and certification resources
- Full warranty coverage and equipment lifecycle replacement

This integrated system modernizes the department's technology infrastructure while ensuring consistency, reliability, and long-term sustainability.

FINANCIAL IMPACT

The total cost of the 10-year agreement is **\$279,151.55**, including tax. Annual payments are approximately **\$27,946**, beginning in July each fiscal year, with a slightly reduced first-year payment due to a transfer credit from existing contracts.

The Police Department currently spends approximately \$18,372 annually across existing TASER and body-worn camera contracts. The proposed agreement represents an increase of approximately \$9,574 annually, which reflects the transition to a fully integrated public safety technology platform with expanded capabilities not currently available.

The consolidated agreement is projected to reduce long-term costs compared to renewing separate contracts, while eliminating large periodic replacement expenses and providing predictable annual budgeting.

This agreement will be budgeted as an **annual operating expenditure** within the Police Department.

STRATEGIC BENEFITS

- Modernizes and standardizes critical public safety technology

- Improves officer efficiency through report automation and transcription
 - Enhances evidence management and case quality
 - Reduces long-term replacement and maintenance costs
 - Provides predictable and stable annual budgeting
 - Strengthens officer safety and training capabilities
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APPROVAL AUTHORITY

This agreement requires City Council approval due to the total contract value and multi-year commitment. The proposed resolution authorizes the City Manager to execute the agreement on behalf of the City.

ATTACHMENTS

1. Axon Enterprise, Inc. 10-Year Consolidated Agreement Quote (Q-818977-46105SB)
 2. 5-Year vs. 10-Year Cost Comparison Spreadsheet
 3. Current Body-Worn Camera Contract
 4. Current TASER Contract
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NEXT STEPS

Upon approval, the City Manager will execute the agreement with Axon Enterprise, Inc., with implementation scheduled to begin August 1, 2026.