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May 2, 2023

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Discussion and Possible Direction Regarding Elm Street Water Line

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Discuss and provide direction to staff.

BACKGROUND AND DISCUSSION

On April 18, 2023 at the City Council's regularly scheduled meeting, a member of the public requested repairs to the Elm Street Water Line. At the request of Mayor Garnes, this item has been agendaized for the Council to consider and provide direction on this matter.

This section of water line is proposed to be replaced under the Water Line Capital Improvement Plan which is anticipated to begin construction in 2024.

However, following the April 18th Council meeting, staff determined that the line is currently failing and in need of emergency repair for the customers and also to maintain fire protection and water reserve levels. Work on the replacement is expected to occur at the earliest availability of the contractor. It is unlikely this repair will be able to be included in the Water CIP (Which is 100% grant funded). However, it is possible the repair could be covered under the California Disaster Assistance Act funding. Otherwise, funding of the repair will be drawn from the Water Fund Reserve (100% ratepayer funded).

Once the repair is completed, all known underground Elm Street infrastructure will have been repaired. The street would then fall out of the Council set restrictions on surface repair to such streets with underground infrastructure issues. If funding is available, the Council could direct staff to work on the resurfacing of the street.

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