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DATE:	June 4, 2024	CALFORNA
TO:	Honorable Mayor and Members of the City Council	
FROM:	Travis Sanborn, Finance Director	
THROUGH:	Kyle Knopp, City Manager	
SUBJECT:	Approval of Resolution No. 1604-2024 Adopting a List of Projects for Year 2024-25 Funded by SB1 – The Road Repair and Accountability	

## IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve Resolution 1604-2024 Adopting a List of Projects for Fiscal Year (FY) 2024-25 Funded by SB1 – The Road Repair and Accountability Act of 2017.

## BACKGROUND AND DISCUSSION

Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017, was signed into law by the Governor in April 2017 to address deferred maintenance on the state highway and local street and road systems. The bill provides that funds shall be used for projects that include the following:

- Road Maintenance and Rehabilitation
- Safety Improvements
- Increasing access and mobility options on streets and trails

The City's Streets funds reserves have been declining for several years. Gas Tax revenues continue to decrease due to new technologies and better fuel efficiencies. SB 1 funds have added some additional revenues back to the City for street purposes. However, funding is still inadequate to support street improvement projects fully.

This is the eighth year funding will be received, and the City must adopt a project list by resolution annually to remain eligible for SB 1 funding. Each proposed project must include a title, description, location, schedule, and useful life. This step is also meant to allow for full transparency and accountability to ensure the public has full access to information on how their tax dollars are being invested. The guidelines require the list to be submitted to the California Transportation Commission by July 1 each year. The amount estimated from SB1 funds for FY 2024-25 for the City of Rio Dell is \$87,722.

ATTACHMENTS Resolution 1604-2024



## RESOLUTION NO. 1604-2024 ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1 – THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Rio Dell are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Rio Dell must adopt by resolution a list of all projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Rio Dell will receive an estimated \$87,722 in RMRA funding in Fiscal Year (FY) 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which Rio Dell is receiving SB 1 funding and will enable Rio Dell to continue essential road maintenance and rehabilitation projects, safety improvements, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, Rio Dell has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

**WHEREAS**, the City of Rio Dell used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Rio Dell maintain and rehabilitate City streets and roads throughout Rio Dell this year and similar activities into the future; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that Humboldt County's streets and roads are in "poor" condition and this revenue will help the City of Rio Dell increase the overall quality of our road system and over the next decade assist with bringing our streets and roads into a "good" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

**NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND** by the City Council of the City of Rio Dell, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The following list of newly proposed projects will be funded in-part or solely with FY 2024-25 Road Maintenance and Rehabilitation Account Revenues:

Project Title: Rio Dell General Road Maintenance and Repairs FY 2024-25
Project Description: Road maintenance and rehabilitation, including procurement of road maintenance and rehab materials, Public Works equipment, Public Works staffing, and repair and servicing of Public Works equipment.
Project Location: Portions of Elm Street, Wildwood Avenue, and various City Streets.

Estimated schedule: Start on July 1, 2024, and completion will be June 30, 2025.

Estimated Useful Life: Three to ten years.

**PASSED AND ADOPTED** by the City Council of the Rio Dell on this 2nd day of June 2024 by the following vote:

Ayes: Noes: Abstain: Absent:

Debra Garnes, Mayor

ATTEST:

Karen Dunham, City Clerk