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April 18, 2023

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Study Session to Develop Priorities for FY 2023-24

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Receive a presentation from staff and discuss priorities for the City over the coming year.

BACKGROUND AND DISCUSSION

Annually the City Council discusses their individual and collective priorities for the coming year. This information helps to inform staff and the budget process. As a priority setting session, the Council eventually reduces the list to five specific areas of focus. The session is meant to be conversational between Councilmembers and staff to help elevate information about where limited City funds and staff time can be applied.

Last Year's FY 2022-23 priorities are as follows:

- Personnel Retention & Recruitment
- Measure U/J Extension
- Todd Property
- Economic Development Plan Implementation
- Infrastructure Development

Other items discussed in last year's Priority Setting Session:

- HRDBP Buildout
- Dinsmore Plateau Infrastructure
- Staff Recruitment/Retention
- Todd Property
- Sewer Evaluation/Collection System
- Economic Development
- Nuisance Abatement/Code Enforcement
- Employee Retention/Staffing Levels
- Public Works Infrastructure
- Todd Property

- Radar Gun/Traffic Study
- Measure J Extension
- Todd Property
- Nuisance Abatement
- Public Works Infrastructure
- Measure J Extension
- Economic Development (Action on IAP or Revision)
- Public Works Infrastructure (I&I)
- Employee Recruitment/Retention
- SB 1383/Universal Collection
- Todd Property
- Public Works Infrastructure (Water/Sewer)
- Economic Development
- Measure J Extension
- Long-Term Plan for the "Avenues"

The results of the previous 6 priority setting are listed below.

Priorities					
2017	2018	2019	2020	2021	2022
Street Work	Street Work	Code Enforcement	Street Planning & Work	Econ Dev non Canna.	Recruitment/ Retention
Habitat Parcel	River Access	Police Employees	Code Enforcement	Canna. Expansion	Measure U/J
I&I Mitigation	Habitat Parcel	Street Work	Public Safety General	Staff Turnover	Todd Property
Tax Measure	Code Enforcement	Water Sewer Study	Economic Development	Code Enforcement	Econ. Dev. Plan
Proposition 64	Access Humboldt	Economic Development	Personnel General	SB 1383	Infrastructure

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