



RESOLUTION NO. 1681-2026
A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO DELL AMENDING THE
FISCAL YEAR 2026-27 BUDGET TO APPROPRIATE FUNDS FOR REPLACEMENT OF
BIOSOLID DRYER ROTARY UNIONS AT THE WASTEWATER TREATMENT PLANT

WHEREAS, the City Council adopted the Fiscal Year 2026-27 Operating and Capital Budget on June 2, 2026, by Resolution No. 1671-2026; and

WHEREAS, the biosolid dryer at the City's wastewater treatment plant has been in continued and constant operation, resulting in ongoing maintenance issues with the unit's rotary unions; and

WHEREAS, the Wastewater Superintendent recommends purchase of two (2) replacement rotary unions, as the cost of refurbishing the existing rotary unions is closely comparable to the cost of new units, per BCR Environmental Corp. Quotation No. N011179, dated August 7, 2026, for two (2) Kadant 2600ELSXJARFZQ-HO 2-1/2 IN D.I. Super-B Johnson Joint rotary unions (Part ID #16M52965); and

WHEREAS, the total estimated cost of the new rotary unions per Quotation No. N011179 is \$22,086.00, on a parts-only basis with shipping billed as actual FOB Michigan, and an estimated four-week lead time; and

WHEREAS, the purchase exceeds the City's \$5,000 capitalization threshold and is a capital expenditure properly accounted for in the Sewer Capital Fund (052); and

WHEREAS, this equipment need was identified after adoption of the FY 2026-27 budget and is not included in the adopted Capital Projects Summary, and Section 3 of Resolution No. 1671-2026 provides that budget adoption does not approve expenditures beyond existing purchasing authority; and

WHEREAS, RDMC 3.30 prohibits a purchase unless an unencumbered appropriation exists in the account against which it is charged; and

WHEREAS, sufficient fund balance is available in the Sewer Capital Fund (052) to fund this appropriation.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rio Dell as follows:

Section 1. The FY 2026-27 budget is hereby amended to appropriate \$22,086.00 from available Sewer Capital Fund (052) fund balance to capital outlay account for purchase of two (2) replacement rotary unions for the biosolid dryer, per BCR Environmental Corp. Quotation No. N011179. The authorized use of \$22,086.00 fund balance is increased from \$544,035.00 to \$566,021.00

Section 2. The City Manager is authorized to execute the purchase of the replacement rotary unions consistent with this appropriation, and the Finance Director is authorized to record the equipment as a capital asset and to self-assess and remit applicable use tax to the California Department of Tax and Fee Administration, if applicable.

Section 3. This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Rio Dell on this 18th day of August, 2026, by the following roll call vote:

Ayes:

Noes:

Abstain:

Absent:

Debra L. Garnes, Mayor

ATTEST:

Jessica Hill, City Clerk