
*Rio Dell City Hall
675 Wildwood Avenue
Rio Dell, CA 95562
(707) 764-3532
cityofriodell.ca.gov*



July 7, 2026

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Annual Adjustment to Solid Waste Franchise Agreement Held by Recology Eel River

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve the proposed rate adjustment with Recology Eel River and accept it as an amendment to the Solid Waste and Recycling Franchise Agreement, effective July 1, 2026.

BACKGROUND AND DISCUSSION

The Solid Waste Franchise Agreement for the City of Rio Dell is with Recology Eel River (RER).

As documented in the packet and submitted by Recology, the new overall disposal (tipping) rate per ton is \$174.96 compared to \$176.73 and \$162.66 during the prior two years. This equates to a 1.00 percent decrease from the prior year. The CPI-based adjustment for the year is an increase of 2.39 percent. The CPI adjustment only impacts the portion of the rates associated with Recology's collection component, and is applied separately from the per-ton disposal rate.

The recycling (RCY) processing component has also increased significantly for the 2026 rate year. The RCY processing percentage of revenues rises to 8.31%, up from 4.40% in 2025.

The current franchise agreement with Recology Eel River expires on December 31, 2026. Staff will be returning to the City Council later this year with options and recommendations. Collective Franchise negotiations with Recology (undertaken in coordination with the cities of Arcata, Eureka, Fortuna and the County) are now projected to have an implementation date of January 1, 2027.

Key Rate Changes Effective July 1, 2026:

- Total disposal rate per ton decreases from \$176.73 to \$174.96 (1.00% decrease).
- Residential 32-gallon cart (1x weekly) rate increases from \$38.26 to \$40.17 per month.
- Commercial 1 cubic yard bin (1x weekly) rate increases from \$131.31 to \$136.32 per month.

- Curbside recycling rate increases from \$8.72 to \$9.25 per month.
- Green waste rate increases from \$4.03 to \$4.28 per month.
- Debris box rental/haul rental period updated from 7 days to 3 days for all sizes.

A representative from Recology will be available to present and answer questions.

Attachments:

Recology Eel River Rate Calculation — Effective July 1, 2026.

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Recology - City of Rio Dell
Rate Table
Rates Effective 7/1/2026

Tipping Fee 2025	\$176.73	% Change in Disposal
Tipping Fee 2026	\$174.96	-1.00%

City of Rio Dell	Rate Effective 7/1/2025	A - Collection Component							B - Adjusted Disposal Component		Franchise Fee	Total Rate Effective 7/1/2026	New Rate Effective 7/1/2026			Total Rate Effective 7/1/2026
		2025 Collection Component w/o Franchise Fee	RRI Adjustment	2026 Collection Component w/o Franchise Fee	Tipping Fee	Fee Generation Factor	Disposal Component w/o Franchise Fee	Recycling Component	By Component w FF							
									Collection Component	Disposal Component			RCY Component			
Rates added in 2025 based on customer requests																
Residential Service																
Regular Bag	\$9.48	\$5.79	\$0.14	\$5.93	\$174.96	0.0160	\$2.80	\$0.73	\$0.50	\$9.96	\$6.24	\$2.95	\$0.77	\$9.96		
Extra Can Pickup (per Collection)	\$10.45	\$9.51	\$0.23	\$9.74	\$174.96	0.0000	\$0.00	\$0.81	\$0.56	\$11.11	\$10.26	\$0.00	\$0.85	\$11.11		
Using Can Size Not Signed Up For	\$12.39	\$11.27	\$0.27	\$11.54	\$174.96	0.0000	\$0.00	\$0.96	\$0.66	\$13.16	\$12.15	\$0.00	\$1.01	\$13.16		
Residential Cart Collection																
20-Gallon Cart	\$30.08	\$19.71	\$0.47	\$20.19	\$174.96	0.0433	\$7.58	\$2.31	\$1.58	\$31.66	\$21.25	\$7.98	\$2.43	\$31.66		
32-Gallon Cart																
1 Can (1x Weekly)	\$38.26	\$22.57	\$0.54	\$23.10	\$174.96	0.0693	\$12.13	\$2.93	\$2.01	\$40.17	\$24.32	\$12.77	\$3.08	\$40.17		
2 Cans (1x Weekly)	\$61.68	\$31.62	\$0.75	\$32.38	\$174.96	0.1387	\$24.26	\$4.71	\$3.23	\$64.58	\$34.08	\$25.54	\$4.96	\$64.58		
3 Cans (1x Weekly)	\$88.52	\$43.80	\$1.05	\$44.84	\$174.96	0.2080	\$36.39	\$6.75	\$4.63	\$92.61	\$47.20	\$38.31	\$7.11	\$92.61		
4 Cans (1x Weekly)	\$110.55	\$51.59	\$1.23	\$52.82	\$174.96	0.2773	\$48.52	\$8.42	\$5.78	\$115.54	\$55.60	\$51.08	\$8.86	\$115.54		
1 Can (2x Weekly)	\$70.21	\$39.38	\$0.94	\$40.32	\$174.96	0.1387	\$24.26	\$5.36	\$3.68	\$73.62	\$42.44	\$25.54	\$5.64	\$73.62		
2 Cans (2x Weekly)	\$119.57	\$59.79	\$1.43	\$61.21	\$174.96	0.2773	\$48.52	\$9.12	\$6.26	\$125.11	\$64.43	\$51.08	\$9.60	\$125.11		
3 Cans (2x Weekly)	\$173.31	\$84.18	\$2.01	\$86.19	\$174.96	0.4160	\$72.78	\$13.21	\$9.06	\$181.24	\$90.73	\$76.61	\$13.91	\$181.24		
4 Cans (2x Weekly)	\$217.36	\$99.76	\$2.38	\$102.14	\$174.96	0.5547	\$97.04	\$16.55	\$11.35	\$227.08	\$107.51	\$102.15	\$17.42	\$227.08		
45-Gallon Cart																
1 Can (1x Weekly)	\$47.28	\$25.80	\$0.62	\$26.41	\$174.96	0.0975	\$17.06	\$3.61	\$2.48	\$49.56	\$27.80	\$17.96	\$3.80	\$49.56		
2 Cans (1x Weekly)	\$77.61	\$36.16	\$0.86	\$37.03	\$174.96	0.1950	\$34.12	\$5.91	\$4.06	\$81.12	\$38.98	\$35.92	\$6.22	\$81.12		
3 Cans (1x Weekly)	\$111.86	\$50.10	\$1.20	\$51.29	\$174.96	0.2925	\$51.17	\$8.51	\$5.84	\$116.81	\$55.99	\$53.86	\$8.96	\$116.81		
4 Cans (1x Weekly)	\$140.58	\$59.00	\$1.41	\$60.40	\$174.96	0.3900	\$68.23	\$10.69	\$7.33	\$146.65	\$63.58	\$71.82	\$11.25	\$146.65		
1 Can (2x Weekly)	\$87.37	\$45.04	\$1.07	\$46.12	\$174.96	0.1950	\$34.12	\$6.67	\$4.57	\$91.48	\$48.55	\$35.91	\$7.02	\$91.48		
2 Cans (2x Weekly)	\$150.86	\$68.36	\$1.63	\$69.99	\$174.96	0.3900	\$68.23	\$11.48	\$7.88	\$157.58	\$73.67	\$71.82	\$12.08	\$157.58		
3 Cans (2x Weekly)	\$219.41	\$96.26	\$2.30	\$98.55	\$174.96	0.5850	\$102.35	\$16.69	\$11.45	\$229.04	\$103.74	\$107.74	\$17.57	\$229.04		
4 Cans (2x Weekly)	\$276.93	\$114.14	\$2.72	\$116.86	\$174.96	0.7800	\$136.47	\$21.04	\$14.44	\$288.81	\$123.01	\$143.65	\$22.15	\$288.81		
Overweight Cart Per Collection																
Curbside Recycle	\$8.72	\$7.93	\$0.19	\$8.12	\$174.96	0.0160	\$2.80	\$0.23	\$0.16	\$3.19	\$2.95		\$0.24	\$3.19		
Green Waste	\$4.03	\$3.67	\$0.09	\$3.76				\$0.31	\$0.21	\$4.28	\$3.95		\$0.33	\$4.28		
Commercial Service																
Bins No Rental																
1 Cubic Yd Bin (1x Weekly)	\$131.31	\$38.06	\$0.91	\$38.97	\$174.96	0.4607	\$80.60	\$9.93	\$6.82	\$136.32	\$41.02	\$84.84	\$10.45	\$136.32		
1.5 Cubic Yd Bin (1x Weekly)	\$196.95	\$57.09	\$1.36	\$58.45	\$174.96	0.6911	\$120.90	\$14.90	\$10.22	\$204.47	\$61.53	\$127.26	\$15.68	\$204.47		
2 Cubic Yd Bin (1x Weekly)	\$262.69	\$76.20	\$1.82	\$78.02	\$174.96	0.9214	\$161.21	\$19.87	\$13.64	\$272.74	\$82.13	\$169.70	\$20.92	\$272.74		
3 Cubic Yd Bin (1x Weekly)	\$394.05	\$114.31	\$2.73	\$117.03	\$174.96	1.3821	\$241.81	\$29.81	\$20.46	\$409.11	\$123.19	\$254.54	\$31.38	\$409.11		
4 Cubic Yd Bin (1x Weekly)	\$525.32	\$152.33	\$3.64	\$155.96	\$174.96	1.8428	\$322.41	\$39.74	\$27.27	\$545.38	\$164.17	\$339.38	\$41.83	\$545.38		
6 Cubic Yd Bin (1x Weekly)	\$788.08	\$228.60	\$5.46	\$234.06	\$174.96	2.7642	\$483.62	\$59.62	\$40.91	\$818.21	\$246.38	\$509.07	\$62.76	\$818.21		
8 Cubic Yd Bin (1x Weekly)	\$1,051.57	\$305.53	\$7.29	\$312.82	\$174.96	3.6856	\$644.82	\$79.55	\$54.59	\$1,091.78	\$329.28	\$678.76	\$83.74	\$1,091.78		
1 Cubic Yd Bin (2x Weekly)	\$253.62	\$67.94	\$1.62	\$69.56	\$174.96	0.9214	\$161.21	\$19.17	\$13.15	\$263.09	\$73.22	\$169.69	\$20.18	\$263.09		
1.5 Cubic Yd Bin (2x Weekly)	\$393.08	\$113.43	\$2.71	\$116.14	\$174.96	1.3821	\$241.81	\$29.73	\$20.40	\$408.08	\$122.25	\$254.53	\$31.29	\$408.08		
2 Cubic Yd Bin (2x Weekly)	\$524.31	\$151.41	\$3.61	\$155.02	\$174.96	1.8428	\$322.41	\$39.66	\$27.22	\$544.31	\$163.18	\$339.38	\$41.75	\$544.31		
3 Cubic Yd Bin (2x Weekly)	\$786.35	\$227.02	\$5.42	\$232.44	\$174.96	2.7642	\$483.62	\$59.48	\$40.82	\$816.36	\$244.67	\$509.07	\$62.61	\$816.36		
4 Cubic Yd Bin (2x Weekly)	\$1,048.92	\$303.12	\$7.23	\$310.36	\$174.96	3.6856	\$644.82	\$79.35	\$54.45	\$1,088.98	\$326.70	\$678.76	\$83.53	\$1,088.98		
6 Cubic Yd Bin (2x Weekly)	\$1,572.79	\$454.14	\$10.84	\$464.98	\$174.96	5.5284	\$967.23	\$118.97	\$81.64	\$1,632.82	\$489.45	\$1,018.14	\$125.23	\$1,632.82		
8 Cubic Yd Bin (2x Weekly)	\$2,097.11	\$605.56	\$14.45	\$620.01	\$174.96	7.3712	\$1,289.64	\$158.63	\$108.86	\$2,177.14	\$652.64	\$1,357.52	\$166.98	\$2,177.14		
1 Cubic Yd Bin (3x Weekly)	\$394.05	\$114.31	\$2.73	\$117.03	\$174.96	1.3821	\$241.81	\$29.81	\$20.46	\$409.11	\$123.19	\$254.54	\$31.38	\$409.11		
1.5 Cubic Yd Bin (3x Weekly)	\$589.78	\$170.28	\$4.06	\$174.35	\$174.96	2.0732	\$362.71	\$44.61	\$30.61	\$612.28	\$183.53	\$381.80	\$46.96	\$612.28		
2 Cubic Yd Bin (3x Weekly)	\$786.35	\$227.02	\$5.42	\$232.44	\$174.96	2.7642	\$483.62	\$59.48	\$40.82	\$816.36	\$244.67	\$509.07	\$62.61	\$816.36		
3 Cubic Yd Bin (3x Weekly)	\$1,179.71	\$340.71	\$8.13	\$348.84	\$174.96	4.1463	\$725.42	\$89.24	\$61.24	\$1,224.74	\$367.20	\$763.60	\$93.94	\$1,224.74		
4 Cubic Yd Bin (3x Weekly)	\$1,572.79	\$454.14	\$10.84	\$464.98	\$174.96	5.5284	\$967.23	\$118.97	\$81.64	\$1,632.82	\$489.45	\$1,018.14	\$125.23	\$1,632.82		
6 Cubic Yd Bin (3x Weekly)	\$2,359.14	\$681.16	\$16.26	\$697.42	\$174.96	8.2926	\$1,450.85	\$178.46	\$122.46	\$2,449.19	\$734.13	\$1,527.21	\$187.85	\$2,449.19		
8 Cubic Yd Bin (3x Weekly)	\$3,146.13	\$908.77	\$21.69	\$930.46	\$174.96	11.0568	\$1,934.47	\$237.99	\$163.31	\$3,266.23	\$979.43	\$2,036.28	\$250.52	\$3,266.23		

Recology - City of Rio Dell
Rate Table
Rates Effective 7/1/2026

Tipping Fee 2025	\$176.73	% Change in Disposal
Tipping Fee 2026	\$174.96	-1.00%

City of Rio Dell	Rate Effective 7/1/2025	A - Collection Component				B - Adjusted Disposal Component				Franchise Fee	Total Rate Effective 7/1/2026	New Rate Effective 7/1/2026			Total Rate Effective 7/1/2026
		2025 Collection Component w/o Franchise Fee	RRJ Adjustment	2026 Collection Component w/o Franchise Fee	Tipping Fee	Fee Generation Factor	Disposal Component w/o Franchise Fee	Recycling Component	By Component w FF						
			2.39%						Collection Component			Disposal Component	RCY Component		
Rates added in 2025 based on customer requests															
Bins Rental															
1 Cubic Yd Bin	\$27.89	\$25.37	\$0.61	\$25.98				\$2.16	\$1.48	\$29.62	\$27.35		\$2.27	\$29.62	
1.5 Cubic Yd Bin	\$31.76	\$28.90	\$0.69	\$29.59				\$2.46	\$1.69	\$33.74	\$31.15		\$2.59	\$33.74	
2 Cubic Yd Bin	\$35.66	\$32.44	\$0.77	\$33.22				\$2.76	\$1.89	\$37.87	\$34.97		\$2.90	\$37.87	
3 Cubic Yd Bin	\$43.54	\$39.62	\$0.95	\$40.56				\$3.37	\$2.31	\$46.24	\$42.69		\$3.55	\$46.24	
4 Cubic Yd Bin	\$51.20	\$46.59	\$1.11	\$47.70				\$3.96	\$2.72	\$54.38	\$50.21		\$4.17	\$54.38	
6 Cubic Yd Bin	\$67.33	\$61.27	\$1.46	\$62.73				\$5.21	\$3.58	\$71.52	\$66.04		\$5.48	\$71.52	
8 Cubic Yd Bin	\$78.47	\$71.40	\$1.70	\$73.11				\$6.07	\$4.17	\$83.35	\$76.96		\$6.39	\$83.35	
Commercial Recycle	\$37.35	\$33.98	\$0.81	\$34.79				\$2.89	\$1.98	\$39.66	\$36.62		\$3.04	\$39.66	
Per Yard Overloaded Charges (Minimum Cost per Bin)															
1 Cubic Yd Bin	\$53.92						\$57.53	\$4.78	\$3.28	\$65.59		\$60.55	\$5.03	\$65.59	
1.5 Cubic Yd Bin	\$80.87						\$86.28	\$7.17	\$4.92	\$98.37		\$90.83	\$7.55	\$98.37	
2 Cubic Yd Bin	\$107.82						\$115.04	\$9.56	\$6.56	\$131.16		\$121.10	\$10.06	\$131.16	
3 Cubic Yd Bin	\$161.74						\$172.57	\$14.33	\$9.84	\$196.74		\$181.65	\$15.08	\$196.74	
4 Cubic Yd Bin	\$215.64						\$230.08	\$19.11	\$13.12	\$262.31		\$242.19	\$20.12	\$262.31	
6 Cubic Yd Bin	\$323.44						\$345.10	\$28.67	\$19.67	\$393.44		\$363.26	\$30.18	\$393.44	
8 Cubic Yd Bin	\$431.26						\$460.14	\$38.22	\$26.23	\$524.59		\$484.36	\$40.23	\$524.59	
Debris Box Service (Rental/Haul Rate - Disposal will be charged separately based on actual weight)															
4 Yard (3 Days)	\$200.27	\$182.24	\$4.35	\$186.59				\$15.50	\$10.64	\$212.73	\$196.41		\$16.32	\$212.73	
15 Yard (3 Days)	\$703.59	\$640.23	\$15.28	\$655.51				\$54.45	\$37.37	\$747.33	\$690.01		\$57.32	\$747.33	
20 Yard (3 Days)	\$913.08	\$830.87	\$19.83	\$850.69				\$70.67	\$48.49	\$969.85	\$895.46		\$74.39	\$969.85	
30 Yard (3 Days)	\$1,180.56	\$1,074.25	\$25.64	\$1,099.89				\$91.37	\$62.70	\$1,253.96	\$1,157.78		\$96.18	\$1,253.96	
40 Yard (3 Days)	\$1,490.19	\$1,356.01	\$32.36	\$1,388.37				\$115.33	\$79.14	\$1,582.84	\$1,461.44		\$121.40	\$1,582.84	
Other Charges															
Special Pick Up - Large Items & Appliances	\$109.89	\$100.00	\$2.39	\$102.39				\$8.51	\$5.84	\$116.74	\$107.78		\$8.96	\$116.74	
Appliance	\$13.19	\$12.00	\$0.29	\$12.29				\$1.02	\$0.70	\$14.01	\$12.94		\$1.07	\$14.01	
Freon Charge	\$38.46	\$35.00	\$0.84	\$35.84				\$2.98	\$2.04	\$40.86	\$37.72		\$3.14	\$40.86	
Electronic Waste	\$2.20	\$2.00	\$0.05	\$2.05				\$0.17	\$0.12	\$2.34	\$2.16		\$0.18	\$2.34	
Car Tire Collection	\$6.59	\$6.00	\$0.14	\$6.14				\$0.51	\$0.35	\$7.00	\$6.46		\$0.54	\$7.00	
Truck Tire Collection	\$8.79	\$8.00	\$0.19	\$8.19				\$0.68	\$0.47	\$9.34	\$8.62		\$0.72	\$9.34	
Per Ton Disposal															
Municipal Solid Waste	\$186.03						\$174.96		\$9.21	\$184.17		\$184.17		\$184.17	
Recycling	\$161.88						\$177.14		\$9.32	\$186.46		\$186.46		\$186.46	
Organics	\$166.64						\$124.75		\$6.57	\$131.32		\$131.32		\$131.32	
Additional Pickup Fees															
Small bin Truck or shop truck with one person	\$63.16	\$60.00	\$1.43	\$61.43					\$3.23	\$64.66	\$64.66			\$64.66	
Each additional person - All appliances and large items need 2 people to pick up	\$21.05	\$20.00	\$0.48	\$20.48					\$1.08	\$21.56	\$21.56			\$21.56	
Garbage trucks if on the street on that day	\$5.26	\$5.00	\$0.12	\$5.12					\$0.27	\$5.39	\$5.39			\$5.39	
If it across town	\$15.79	\$15.00	\$0.36	\$15.36					\$0.81	\$16.17	\$16.17			\$16.17	
If out of town	\$63.16	\$60.00	\$1.43	\$61.43					\$3.23	\$64.66	\$64.66			\$64.66	
Rolloff or large bin truck trip charge*	\$105.26	\$100.00	\$2.39	\$102.39					\$5.39	\$107.78	\$107.78			\$107.78	
* Does Not include anything South of Stafford															

City of Rio Dell
Disposal Rates per Ton
Exhibit A-1

			2024		2025		2026	
			<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>
ERD FEES			3.1%		3.0%		2.4%	
ERD Labor Cost	75% of CPI		\$ 0.17	\$ 8.78	\$ 0.18	\$ 8.95	\$ 0.18	\$ 9.13
ERD Operation	75% of CPI		0.11	5.44	0.11	5.55	0.11	5.66
ERD Scale Maintenance	75% of CPI		0.02	0.96	0.02	0.98	0.02	1.00
ERD Haul Cost Avoidance	75% of CPI		(0.26)	(13.30)	(0.27)	(13.56)	(0.27)	(13.83)
ERD Capital Cost	Pass-Through			5.88		5.88		5.88
ERD Return on Investment	75% of CPI		0.16	8.30	0.17	8.47	0.17	8.64
Total ERD Fees			\$ 0.20	\$ 16.07	\$ 0.20	\$ 16.27	\$ 0.21	\$ 16.48
HWMA FEES ⁽¹⁾								
Operations	Pass-Through			\$ 92.29		\$ 94.33		\$ 99.19
Payroll	Pass-Through			30.02		39.35		33.94
HHW Program	Pass-Through			10.02		11.05		10.25
County/City Recycling Programs	Pass-Through			1.87		2.06		1.86
Table Bluff Maintenance	Pass-Through			0.74		0.85		0.84
County LEA	Pass-Through			3.13		3.35		3.35
Cleanup Fees	Pass-Through			0.66		0.67		0.61
Cummings Landfill Maintenance Monitoring	Pass-Through			0.93		1.03		0.92
Edible Food Recovery	Pass-Through			0.36		0.40		0.36
County Rural Container Subsidy	Pass-Through			4.84		5.59		5.56
Administration	Pass-Through			0.58		0.63		0.46
Fortuna Host fee	Pass-Through			1.15		1.15		1.15
Total HWMA Fees				\$ 146.60		\$ 160.46		\$ 158.48
Total Disposal Rate per Ton				\$ 162.66		\$ 176.73		\$ 174.96
				6.70%		8.65%		-1.00%

City of Rio Dell CPI Table

CPI-All Urban Consumers (Current Series)

Original Data Value

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban
Area: U.S. city average
Item: All items
Base Period: 1982-84=100
Years: 2009-2025

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2	Jan to Jan Change
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	213.139	215.935	
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576	2.6%
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280	1.6%
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338	2.9%
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548	1.6%
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088	1.6%
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769	-0.1%
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237	1.4%
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163	2.5%
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.1245	2.1%
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903	1.6%
2020	257.971	258.678	258.115	56.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474	257.557	260.065	2.5%
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802	266.236	275.703	1.4%
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	288.347	296.963	7.5%
2023	299.17	300.84	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	302.408	306.996	6.4%
2024	308.417	310.326	312.332	313.548	314.069	314.175	314.54	314.796	315.301	315.664	315.493	315.605	312.145	315.233	3.1%
2025	317.671	319.082	319.799	320.795	321.465	322.561	323.048	323.976	324.8		324.122	324.054	320.229	324	3.0%

City of Rio Dell
RCY Processing Costs Rate Year 2025-2026
Exhibit C-1

	2024 Actual	2025 Projected	2025 Actual	2026 Projected
RCY Processing Fee	\$ 125.28	\$ 153.79	\$ 159.31	\$ 177.14
Rio Dell Annual RCY Tons	191.10	191.10	247.44	247.44
RCY Charges for Rate Year	\$ 23,941	\$ 29,389	\$ 39,420	\$ 43,832
Franchise Fee	1,260	1,547	2,075	2,307
Total RCY Charges for Rate Year	\$ 25,201	\$ 30,936	\$ 41,494	\$ 46,138
Less: Collected	(32,614)	NA	(29,244)	NA
Plus: Carry Over	5,264	(2,149)	(2,149)	10,102
Total Owed for Rate Year	\$ (2,149)	\$ 28,787	\$ 10,102	\$ 56,240
 Rio Dell Annual Revenues (before RCY Processing)	 \$ 602,926	 \$ 654,131	 \$ 635,266	 \$ 677,023
Recycling Processing % Revenues		4.40%	8.31%	

<u>Size</u>	<u>Ton ⁽¹⁾</u>	<u>Rate</u>	<u>Rate/ container</u>	<u>Monthly Rate</u>	<u>Rate with Franchise Fee ⁽²⁾</u>	<u>Monthly Rate with Franchise Fee ⁽²⁾</u>
20 Gallon	0.0100	\$ 174.96	\$ 1.75	\$ 7.58	\$ 1.84	\$ 7.98
32 Gallon	0.0160	174.96	2.80	12.13	2.95	12.77
40 Gallon	0.0200	174.96	3.50	15.16	3.68	15.96
64 Gallon	0.0320	174.96	5.60	24.26	5.89	25.54
1 Cu. Yd.	0.1010	174.96	17.67	76.57	18.60	80.60
1.5 Cu. Yd.	0.1515	174.96	26.51	114.85	27.91	120.90
2 Cu. Yd.	0.2020	174.96	35.34	153.13	37.20	161.20
3 Cu. Yd.	0.3030	174.96	53.01	229.70	55.80	241.81
4 Cu. Yd.	0.4040	174.96	70.68	306.27	74.40	322.41
6 Cu. Yd.	0.6060	174.96	106.02	459.40	111.60	483.61
8 Cu. Yd.	0.8080	174.96	141.36	612.53	148.80	644.82

(1) 1 lb. per Gallon ;202 lbs. per Cu. Yd.

(2) Franchise fee 5% of gross revenues.