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*Rio Dell City Hall  
675 Wildwood Avenue  
Rio Dell, CA 95562  
(707) 764-3532  
cityofriodell.ca.gov*

December 5, 2023

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Discussion and Review of Street Planning and Street Work

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Receive the presentation, comment.

BACKGROUND AND DISCUSSION

The City Manager will provide a brief informational presentation on the 5-year street improvement program.

Staff recommends the Council provide general comment on revising the 5-year streets plan. Staff will then return to the Council at a future meeting with a more comprehensive list for Council prioritization discussions and finalization.

Attachments:

- Completed projects
- Remaining original projects
- Draft look at a new 5-year list.

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# CITY OF RIO DELL

## 5-Year Streets Improvement Plan - Update December 2023 - Completed Projects

Scope	Location	Status
1 Culvert and Drainage Assessment; Repair	Blue Slide & Upper Monument, other.	Completed
2 Repair	Miller Court	Completed
3 Maintenance Pave with Grindouts	Dixie Overlay & DI	Completed
4 Maintenance Pave with Grindouts	River, Ogle, Spring Loop	Completed
5 Asphalt grindouts and patch repairs - Prep for Sealing	Eeloa, Blue Slide, Northwestern, Misc.	Completed
6 Eeloa ADA Sidewalk Repair		Cancelled
7 Maintenance Pave with Grindouts	Butcher, Rio Dell, Painter	Completed
8 DI Upgrades	Edwards	Withdrawn
9 Slurry Seal	Avenues, Various	Completed
10 Drainage plan - prep	Riverside: Miller to Eagle Prarie	Completed.
11 Grind And Pave	Riverside: Miller to Eagle Prarie	Completed
12 Grind And Pave & DI's	Cherry Orchard Loop	Completed
13 US 101 & Northwestern Interface	Northwestern	Caltrans is now scheduling work.

# CITY OF RIO DELL

## 5-Year Streets Improvement Plan - Remainder

Scope	Location	Status
1 Ogle / Belleview Drainage. Access. Construction.		Delayed. Pending completion of 2024 Water CIP Project and water line replacements. Drainage work engineering completed. Current engineer's cost estimate for drainage work alone as of October 2023 is \$904,126, or \$994,539 with 10% contingency. This does not include the cost of road resurfacing. City estimates remaining Ogle Avenue AC overlay work at an additional \$220,000 from Spring to Belleview.
2 Slurry Seal	Blue Slide and Monument	Recommending deprioritization for now as significant storm/earthquake repairs expected over the next couple years.
3 Slurry Seal	Wildwood & Remainder	Planning
4 Patch and Slurry	Riverside North	Planning
5 Northwestern: Plan & Elevate Roadway	Northwestern	Planning, downsized to culvert replacement. Recommend continued delay or cancellation as the current drainage is working sufficiently and business park expansion is slower than anticipated.

# CITY OF RIO DELL

## New 5-Year Streets Improvement Plan - (DRAFT)

Scope	Location	Status
1 Project Study Report: Road, Utility & Drainage Reconstruction	2nd Avenue, Davis to Columbus	Significant underground utility and drainage deficiencies. 2024 Water CIP will replace water lines, however wastewater and drainage remain unaddressed. Staff recommends issuing a project study report with the engineers to provide a preliminary cost estimate. Drainage repair and enhancements may require significant updates to stormwater drainage in other locations, adding to the cost.
2 Ogle / Belleview Drainage. Access. Construction.		Carried forward. Pending completion of 2024 Water CIP Project and water line replacements. Drainage work engineering completed. Current engineer's cost estimate for drainage work alone as of October 2023 is \$904,126, or \$994,539 with 10% contingency. This does not include the cost of road resurfacing. City estimates remaining Ogle Avenue AC overlay work at an additional \$220,000 from Spring to Belleview.
3 Overlay and/or Slurry Sealing	North Riverside	Carried Forward
4 Street Sweeper Equipment Purchase	General	Current estimates for a RAVO 5 sweeper are approx. \$350,000 plus ongoing operations and maintenance costs.
5 Project Study Report: Davis Street grind & inlay with cloth.	Davis Street from Pacific to Rigby	This is a truck route that should be competitive for STIP funding or other non-city funding. Roadway is a main arterial that continues to degrade. Recommend as a high priority project. Possible to do just travel lanes. Roadway sidewalks are all ADA compliant.

6 Overlay	View Court	Completion of the 2024 Water CIP will make this road eligible for paving.
7 Slurry Seal with prep work.	South Wildwood W. Center Miller/Tyme Eeloa/Fern Riverside Avenues 2nd half Edwards Monument Road Wildwood to Pacific Blue Slide Monument Road Pacific to City Limits	