
*Rio Dell City Hall
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cityofriodell.ca.gov*



December 5, 2023

TO: Rio Dell City Council
THROUGH: Kyle Knopp, City Manager
FROM: Travis Sanborn, Finance Director
SUBJECT: Code Enforcement Budget Adjustment

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve Resolution No. 1594-2023 amending the Fiscal Year (FY) 2023-24 adopted budget to increase appropriations for Code Enforcement in the Police Department budget.

BACKGROUND AND DISCUSSION

Council approval of a budget amendment for FY 2023-24 is requested to increase appropriations to provide for additional expenses not known at the time of budget adoption. The Police Department, utilizing the Community Services Office (CSO), is responsible for enforcing Code Enforcement within the community. Expenditures in Code Enforcement during FY 2023-24 have surpassed the budgeted amount and require a budget adjustment to account for future Code Enforcement work for the remainder of the Fiscal Year. The adopted budget for Code Enforcement within the Police Department budget is \$5,000; this request will increase the appropriations by an additional \$20,000.

The General Fund is estimated to have a \$1.2 million fund balance at the close of the Fiscal Year 2023-24. It is recommended that the General Fund balance be allocated for the budget adjustment.

ATTACHMENTS

Resolution 1594-2023 Budget Amendment



**RESOLUTION NO. 1594-2023
A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF RIO DELL
AMENDING THE ADOPTED BUDGET
FOR FISCAL YEAR 2023-24 – CODE ENFORCEMENT**

WHEREAS, the City adopted Resolution 1583-2023 establishing the City’s Operating and Capital Budget for Fiscal Year (FY) 2023-24 and the City Council must approve any adjustment that increases appropriations in a fund; and

WHEREAS, the current appropriations allocated to Code Enforcement need to be adjusted to account for increased current Code Enforcement expenditures; and

WHEREAS, additional appropriations are necessary to cover costs for future Code Enforcement; and

NOW THEREFORE BE IT RESOLVED, that the City of Rio Dell City Council does hereby amend the City of Rio Dell FY 2023-24 Operating and Capital Budget to increase appropriations for Code Enforcement in the Police Department Budget as follows:

<u>\$20,000</u>	<u>5192 07 000</u>	<u>Code Enforcement</u>
\$20,000		TOTAL INCREASED APPROPRIATIONS

PASSED AND ADOPTED by the City Council of the Rio Dell on this 5th day of December 2023 by the following vote:

- Ayes:
- Noes:
- Abstain:
- Absent:

Debra Garnes, Mayor

ATTEST:

Karen Dunham, City Clerk