

Budget Calendar For Fiscal Year 2024

- **February**

- February 15th, Compile and average revenue predictions for next FY 2024 Budget
- February 16th, Department head meeting on Budget request
- February 23 - March 2nd, Budget request from Department heads

- **March**

- March 3rd, Deadline for Department heads consolidate and submit budget requests
- March 6 – 8th, Individual meetings with department heads
- March 13th Revenue Discussion.

- **April**

- April 3rd, Budget draft presentation ready
- April 5th, Special Workshop Budget 6:00 pm. City Council Chambers
- April 17th, Budget Hearing ____ pm. City Council Chambers
- April 24th, Extra budget hearing (if Needed)

- **May**

- May 8th, Council Approval of interim budget (tentative)
- May 18th, Interim Budget submittal to DFA (tentative)

- **June**

- June 1 Interim FY 2022 Budget to DFA/LGD - deadline

- **July**

- July 24th, BAR, Final Quarter and Budget Resolutions Council approval
- July 27th Final Quarter Reports FY 22 and Final Budget submitted to DFA
- July 30st Deadline to submit to DFA/LGD
- Final FY 2023 Budget review and approval by DFA/LGD