

#### CITY OF RIO COMMUNITIES

360 Rio Communities Blvd. Rio Communities, NM 87002 505-861-6803 www.riocommunities.net

February 7, 2023

Dear Mayor & City Council,

Based on the Architectural Drawings for Phase I Remodel of the Municipal Complex, we have received a quote from HEI off of the State of NM Price Agreement # 00-00000-20-00110 in the amount of \$604,719.15. Below is the breakdown of costs and where the monies will come from to pay for the construction project:

 Quote from HEI
 +\$604,719.15

 Capital Outlay Grant #E2798
 -\$284,005.21

 Capital Outlay Grant #F2947
 -\$271,046.15

 City Funds (Construction)
 -\$49,667.79

We would like to also request to use an additional \$60,000 from city funds for furnishings once the construction is complete.

We respectfully request permission from the Mayor and Council to move forward with this project.

Sincerely,

City of Rio Communities Administration



3800 Vassar Dr NE Albuquerque, New Mexico 87107 Phone (505) 880-1819 Fax (505) 837-1516

Martin Moore City Manager Rio Communities February 1, 2023 Proposal S23019 State Price Agreement 00-00000-20-00110

#### Mr. Moore

Please review the following quote for the renovation of Rio Communities City Hall Phase 1. These cost estimates were derived from the prints for Construction dated December 22, 2022. Costs for construction will be performed as specified unless otherwise directed.

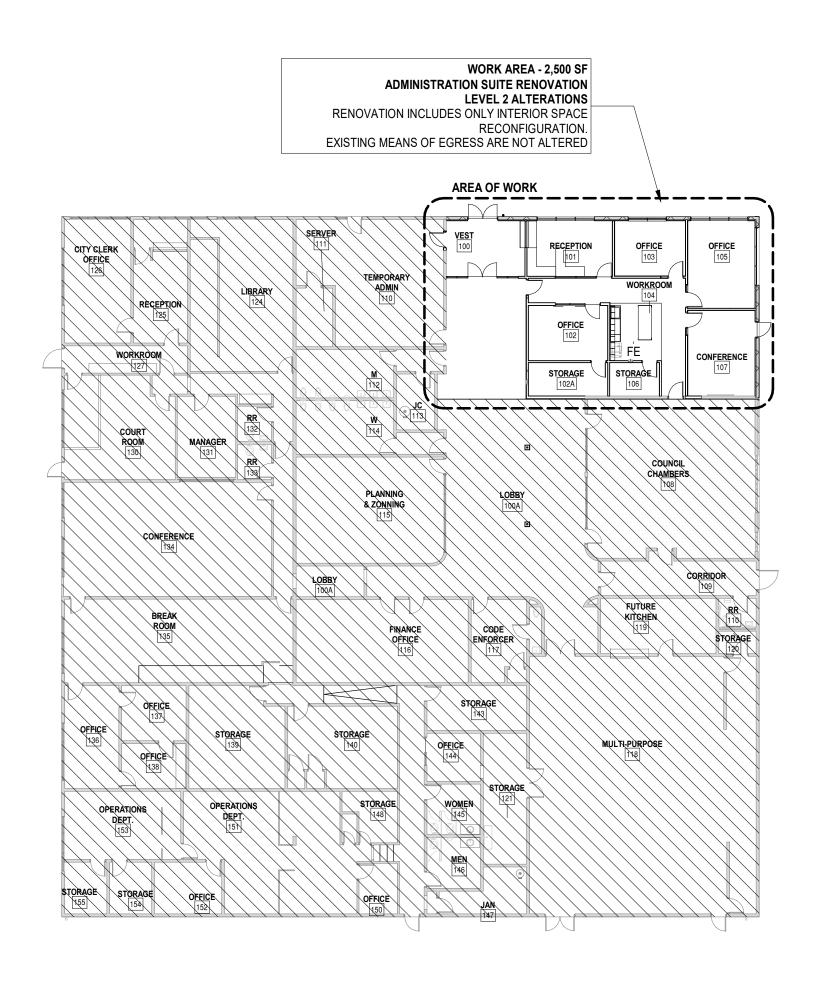
Costs are as follows:

1.	Demo		\$ 2,000.00
2.	Framing, Drywall, Texture, and	lay in ceiling	\$108,724.00
3.	Paint		\$ 17,000.00
4.	Cabinets		\$ 21,000.00
5.	Doors		\$ 19,000.00
6.	Mechanical		\$ 21,000.00
7.	Storefront and Glass		\$103,000.00
8.	Flooring and install		\$ 45,000.00
9.	Data		\$ 9,000.00
10.	Electrical		\$106,000.00
11.	Fire Alarm		\$ 12,000.00
12.	Job Supervision		\$ 40,800.00
13.	Jobsite Costs		\$ 9,800.00
14.	Bond		\$ 4,629.00
15.	Fire Marshal Inspection		\$ 300.00
16.	Contingency 8% of \$514,324.00	)	\$ 41,145.92
17.	Permit Cost		\$ 500.00
		SUBTOTAL	\$560,898.92
		TAX @ 7.8125%	\$ 43,820.23
		TOTAL	\$604,719.15

HE will progress bill on the percentage complete on this project by the 5<sup>th</sup> of each month towards the total amount of this project utilizing the AIA Document G732 application and certificate for payment.

Again, thank you, Pease feel free to contact me with any questions you may have concerning this quote. I can be reached at 505-980-9402.

Sincerely Will Humbard

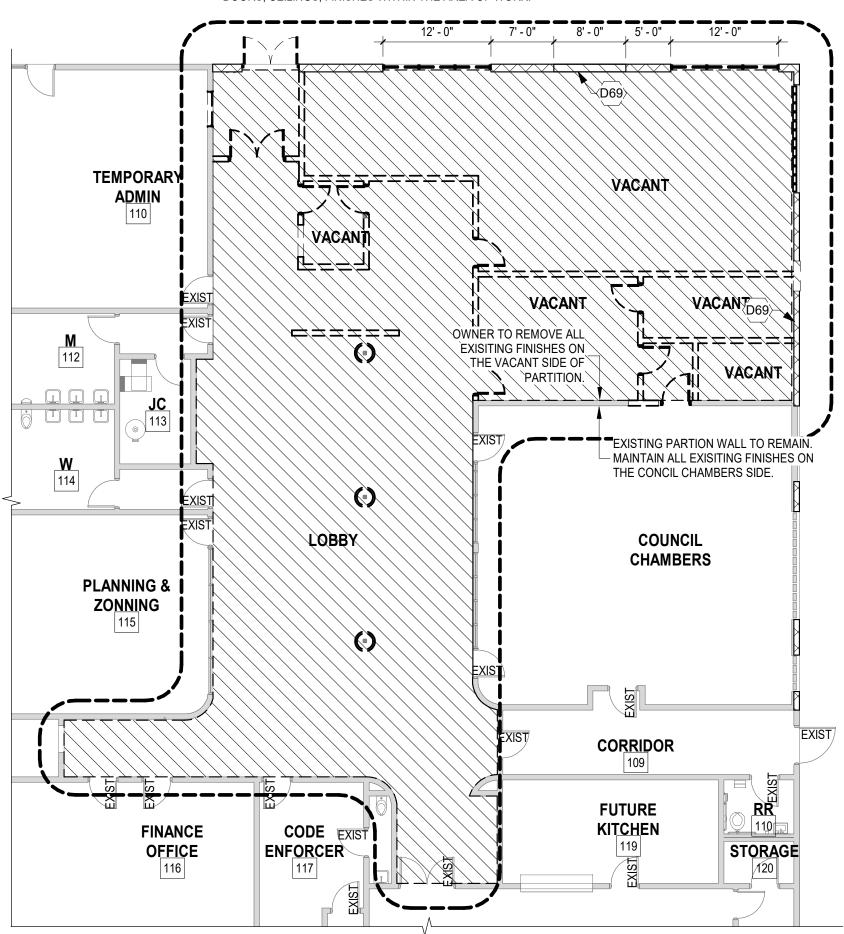


## **OVERALL FLOOR PLAN**

1" = 20'-0"



# **AREA OF WORK**OWNER TO DEMOLISH AND REMOVE ALL EXISTING PARTITIONS, DOORS, CEILINGS, FINISHES WITHIN THE AREA OF WORK.



# DEMOLITION - FLOOR PLAN SMALL

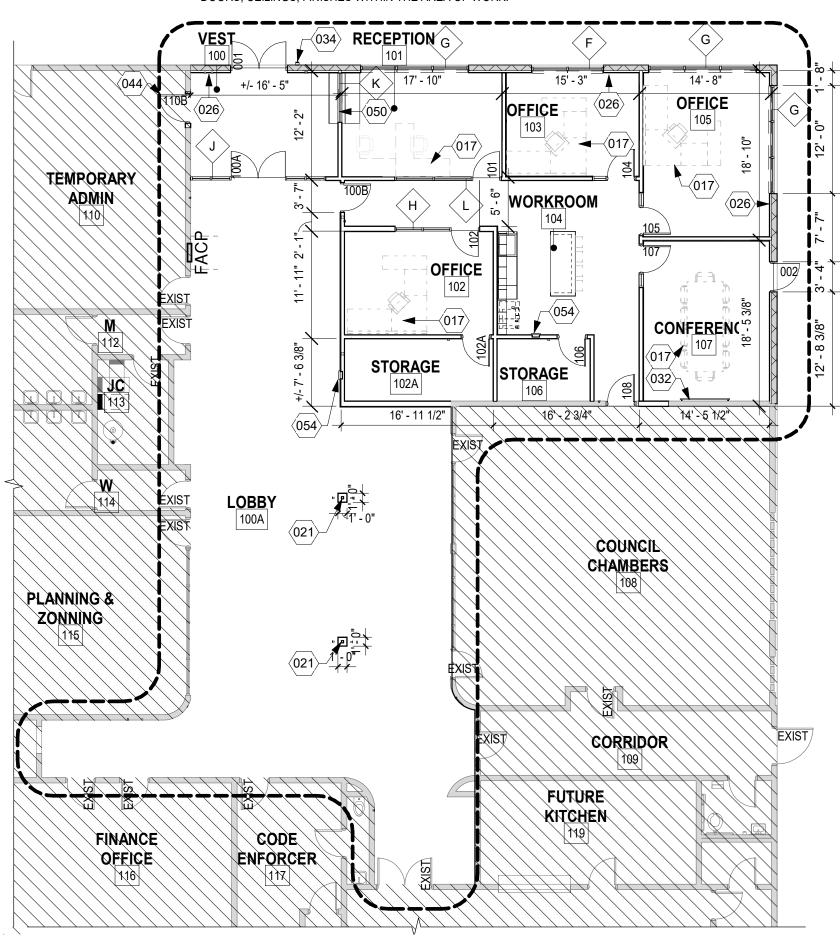
### **KEYED NOTES**

D68 DEMOLISH AND REMOVE PORTION OF EXISTING WALL TO CREATE NEW OPENING. COORDINATE WITH NEW WORK. SEE FLOOR PLANS AND INTERIOR ELEVATIONS.

D69 DEMOLISH AND REMOVE PORTION OF EXISTING WALL. COORDINATE WITH NEW WORK. SEE STRUCTURAL.



## **AREA OF WORK**OWNER TO DEMOLISH AND REMOVE ALL EXISTING PARTITIONS, DOORS, CEILINGS, FINISHES WITHIN THE AREA OF WORK.



## FLOOR PLAN - SMALL

3/32" = 1'-0'

### **KEYED NOTES**

017	DASHED CASEWORK & FURNITURE NOT IN CONTRACT.
021	EXISTING COLUMN TO REMAIN. SEE ELEVATIONS FOR FINISH INFORMATION.
026	FUR OUT EXISTING MASONRY WALL WITH 5/8" TYPE 'X' GYP BOARD OVER 2" STEEL STUDS AT 16"O.C. FURNISH AND INSTALL R-10 RIGID INSULATION AT EXTERIOR LOCATIONS. TAPE, TEXTURE, AND PAINT. CARRY ASSEMBLY TO 6" ABOVE FINISH CEILING AT INTERIOR WALLS. CARRY ASSEMBLY TO DECK AT EXTERIOR LOCATIONS.
032	ROUGH IN FOR TV SCREEN. SCREEN NOT IN CONTRACT. PROVIDE BACKING IN WALL 24" A.F.F. TO 84" A.F.F.
034	POWER ACTUATED DOOR OPENER SWITCH BUTTON. COORDINATE WIRING RUN THROUGH DOOR FRAME. SEE HARDWARE SHEDULE AND COORDINATE ELECTRICAL REQUIREMENTS WITH ELECTRICAL DRAWINGS. INSTALL PNEUMATIC CONTROL BOX FOR DOOR OPERATOR ABOVE CEILING. MAINT SWITCH PER ANSI STANDARS.
044	NEW OPENING AND DOOR IN EXISTING WALL. PATCH AND REPAIR ADJACENT. FINISH PER SCHEDULE. SEE STRUCTURAL AND DOOR SCHEDULE.

050 BUILLET PROOF TELLER WINDOWN. SEE WINDOW ELEVATIONS.

054 SEMI-RECESSED FIRE EXTINGUISHER CABINET. RATED AS REQUIRED. SEE PARTITION TYPES. COORDINATE FINAL LOCATION WITH FIRE MARSHAL.

